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ABSTRACT

Information on enrollments, personnel, finances, and facilities in Washington's community colleges is provided in this report for the four quarters of 1984-85 and for previous years. First, general information is presented on the colleges' role, mission, and history, and on the organization of the state system. Section I contains definitions related to student characteristics and full-time equivalent (FTE) enrollments, and data on: (1) student headcount by quarter, by source of funding, by age and sex, by ethnic background, and by full-/part-time status; (2) annualized statewide FTE enrollment by funding source, course intent (i.e., vocational, academic, or basic skills), and time and location of classes; and (3) FTE enrollment by funding source and college. Section II offers information on faculty and staff, including data on annualized FTE faculty by funding source, FTE faculty and administrative personnel by employment status and assignment area, and classified employee annualized FTE's by employment status and assignment area. Section III examines facilities and capital planning for the system and each college. Finally, section IV presents an overview of community college financial operations, including costs per FTE student, sources of funding, and expenditures by program, element, and object. Appendices include information on student tuition and fees, additional historical enrollment information, and a list of statistical publications. (AYC)

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Washington Community Colleges

ACADEMIC YEAR REPORT 1984-85

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STATE OF WASHINGTON

state BOARD for community college education

JC 860 227

Washington Community Colleges

ACADEMIC YEAR REPORT 1984-85

State of Washington
STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Larry Sanford, Chair
John N. Terrey, Executive Director

Prepared by the Division of
Information Services and Enrollment Planning

FOREWORD

The Washington Community College ACADEMIC YEAR REPORT is intended to answer those questions most frequently asked about the community college system by members of the legislature, state and external agencies, citizens, and college administration, faculty and students.

The ACADEMIC YEAR REPORT 1984-85 focuses on enrollment, personnel, financial, and facility information based on the four 1984-85 academic quarters, including: Summer 1984; Fall 1984; Winter 1985; and Spring 1985. Much of the information is presented in historical context for use in the identification of current trends and statistical analyses aimed at forecasting future directions and needs of Washington's community colleges.

Sources of information for this document include the State Board for Community College Education (SBCCE) Management Information System, budget reports, college brochures, agency reports, and incidental surveys.

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HIGHLIGHTS

ACADEMIC YEAR 1984-85

Restoration of evening and off-campus enrollment is the principal trend evident in the comparison of Academic Year 1984-85 to previous years. The evening and off-campus full-time-equivalent (FTE) enrollment in state-funded courses increased 4.6 percent and the off-campus enrollment went up 7.9 percent. The day-time, on-campus enrollment fell .5 percent. This trend was reflected in the type of faculty employed as well. In terms of full-time-equivalents, part-time faculty increased by 5 percent, while full-time faculty increased by .7 percent.

Related to the restoration of evening and off-campus services is a significant, close to 8,000 person, increase over the last two years in enrollment by students over 30 years old. This is more than offsetting the 3,300 person decline in 17 to 20-year-olds, resulting from the decreasing supply of high school graduates.

In the instructional area, the significant trend is the growth of basic skills programs--adult basic education, high school completion, English-as-a-Second-Language, and remedial programs. State-supported FTE-students in these areas increased by 11 percent, while vocational FTEs decreased by .5 percent, and transfer and vocational support FTEs went up .3 percent.

GENERAL INFORMATION

Role and Mission

Washington's Community College Act of 1967 provides for a state system of community colleges which are "for purposes of academic training, two-year institutions, and are an independent, unique and vital section of our state's higher education system, separate from both the common school system and other institutions of higher learning" (RCW 28B.50.020(5)).

The statute requires that the community colleges "offer an open door to every citizen, regardless of his academic background or experiences, at a cost normally within his economic means" (RCW 28B.50.020(1)). Each community college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education" (RCW 28B.50.040(2)).

History

The first junior college in the state was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students.

Centralia College, the state's oldest existing community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. By 1941, eight junior colleges were operating in Washington, all locally administered and locally funded. Combined enrollment was approximately 1,000. State aid was provided by the state's first community college law in 1941.

A 1945 act brought junior colleges under the administration of local public school boards (but the same law prohibited operation of public junior colleges in counties having four-year colleges or universities). Since the state's three most populous counties were thus prohibited from having junior colleges, only four more opened between 1941 and 1961. Enrollment continued to grow, however, and by 1962 had reached 26,443.

The 1945 limitation was removed in 1961 by an act which also designated the two-year institutions as community colleges in recognition of the growth of their vocational and adult programs.

GENERAL INFORMATION

(Continued)

In the six years following passage of the 1961 law, the number of community colleges more than doubled and enrollment quadrupled. Most of the new colleges opened in the metropolitan areas which previously were denied community college education. Several present community colleges had been founded as vocational institutes. The most significant factor in enrollment growth was vocational education. Vocational students accounted for 14.1 percent of total enrollment in 1962, and nearly 42 percent in 1984-85.

Separation of community college administration from that of the common schools began in 1963, when the legislature mandated that separate funding and accounting be established for community colleges. The 1965 Legislature directed the Superintendent of Public Instruction to employ a firm of consultants to recommend a plan for the organization of community colleges. Acting on this plan, the 1967 Legislature adopted a statute creating the state community college system and establishing it as an independent system separate from both the common schools and the four-year institutions.

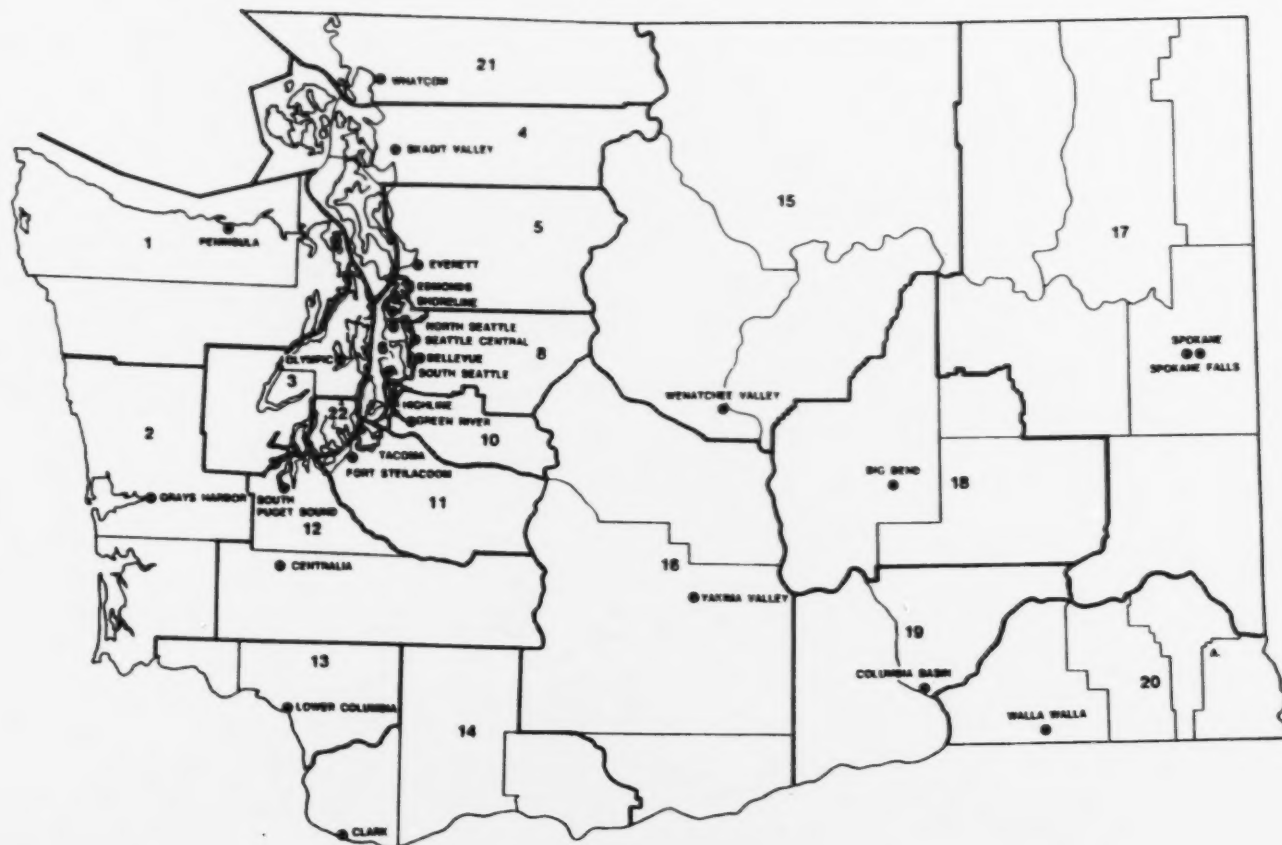
State System Organization

The Community College Act of 1967 transferred state-wide community college responsibility from the Superintendent of Public Instruction to the newly-created State Board for Community College Education. The State Board is composed of eight members, one from each of the state's congressional districts, appointed to four-year terms by the Governor with the consent of the Senate. The State Board is empowered to appoint a state director and staff to carry out its responsibilities, which include preparation of a master plan, preparation and submission to the legislature of a single system budget, disbursement of capital and operating funds, assurance that a comprehensive program is offered in each district, and that an open door policy is maintained.

The state is divided into 23 community college districts, each governed by a board of five trustees appointed to five-year terms by the Governor with the consent of the Senate.

Altogether, the state operates 27 community colleges, one of which (Whatcom Community College) has no campus, choosing instead to offer programs in a number of decentralized leased or mobile community instructional centers. Community colleges offer instruction at several hundred off-campus sites throughout the state. Community college education is thus within convenient reach of most citizens of the state.

Washington Community Colleges



I
STUDENTS

DEFINITIONS RELATED TO STUDENT CHARACTERISTICS

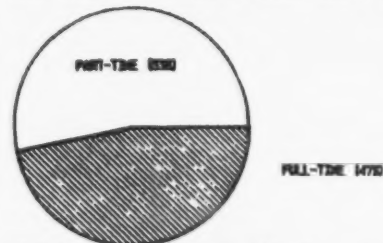
Fall quarter data is used to describe community college student characteristics. For the 1984-85 Academic Year, Fall 1984 data is presented (Tables 2, 3 and 4).

Characteristics data is presented only for those students enrolled in at least one course which is funded by legislative appropriation of state monies (state-supported) or by grants and contracts with external organizations (contract-supported). Students enrolled exclusively in courses funded through fees (student-funded courses) are excluded because demographic data on that group is not uniformly collected throughout the community college system. The students described here represent 90 percent of all students enrolled in the Washington community colleges in each fall quarter.

PART-TIME/FULL-TIME STATUS: Students are categorized based on the number of credits they carry in all of the courses in which they are enrolled:

Part-time: Students enrolled for fewer than 10 credits.

Full-time: Students enrolled for 10 credits or more.



RACE/ETHNIC GROUP: Students indicate which racial or ethnic group they belong to at the time of registration:

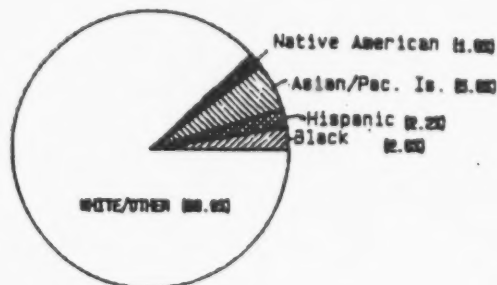
White: Includes those who select White, non-Hispanic, those who do not report their race, and others including all non-resident aliens.

Asian/Pacific Islander: Includes non-Hispanics who select Asian/Pacific Islander.

Black: Includes those who select Black.

Hispanic: Includes those who select Hispanic.

Native American: Includes those who select American Indian (also includes those who are Eskimo or Aleut).



STUDENT HEADCOUNT BY QUARTER

Washington Community Colleges
Academic Year 1984-85

The community college system served about 150,000 students each quarter during last year. The vast majority (85%) of these students enrolled in state-supported courses. The number of students enrolled was highest in fall quarter and declined throughout the year. An especially large decline occurred in spring quarter, caused by a budget cut which was implemented shortly before the beginning of the quarter. Summer session enrollment was one-third the size of fall quarter enrollment.

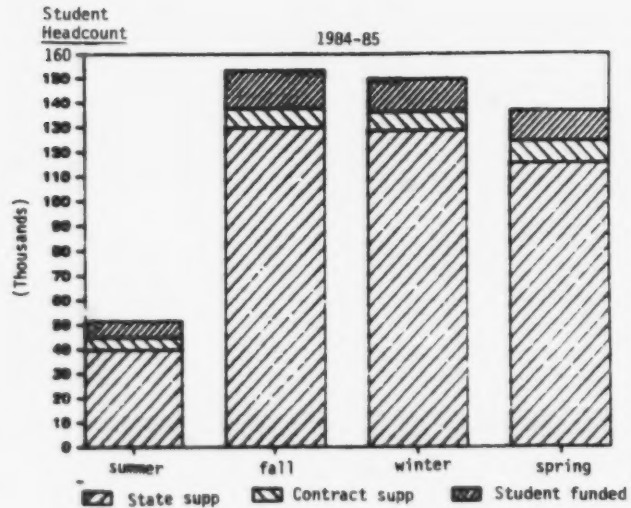


TABLE 1: STUDENT HEADCOUNT BY QUARTER

	TRANSFER & VOCATIONAL SUPPORT, VOCATIONAL, & BASIC SKILLS			COMMUNITY SERVICE	GRAND TOTAL
	STATE SUPPORTED	CONTRACT SUPPORTED	SUBTOTAL	STUDENT FUNDED	
SUMMER	39,940	5,007	44,947	7,001	51,948
FALL	129,861	7,855	137,716	15,735	153,451
WINTER	128,690	7,663	136,353	13,556	149,909
SPRING	115,370	8,894	124,264	12,598	136,862

SOURCE: SBCCE Student Enrollment Reports MIS-1:IM1010 & SSR005
(Table 4) for Community Service enrollment.

HEADCOUNT OF STUDENTS BY AGE AND SEX

Washington Community Colleges
Fall Quarter 1984

For every age grouping except 21-24 year olds, there were more women than men enrolled in community colleges during Fall Quarter 1984. This has been the pattern every year since 1979. Beginning with age 30, the ratio of women to men enrolled averages 1.78.

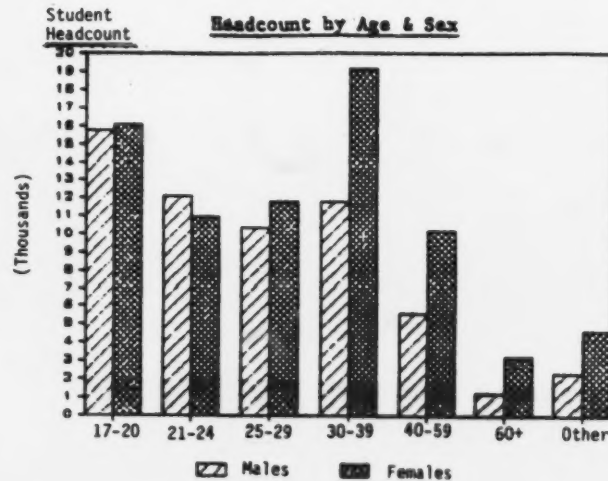


TABLE 2: HEADCOUNT OF STUDENTS BY AGE AND SEX

AGE BY SEX	Male	Female	Not Reported	Total	% of Total
17-20 Years Old	15,720	16,077	150	31,947	23.20%
21-24 Years Old	12,082	10,908	149	23,139	16.80%
25-29 Years Old	10,342	11,821	147	22,310	16.20%
30-34 Years Old	7,400	11,186	143	18,729	13.60%
35-39 Years Old	4,422	7,960	102	12,484	9.07%
40-44 Years Old	2,582	4,609	64	7,255	5.27%
45-49 Years Old	1,508	2,752	49	4,309	3.13%
50-54 Years Old	905	1,583	32	2,520	1.83%
55-59 Years Old	610	1,218	19	1,847	1.34%
60-64 Years Old	408	1,018	27	1,453	1.06%
65 & Above	776	2,238	63	3,077	2.23%
Age Not Indicated	2,321	4,638	1,687	8,646	6.28%
Total	59,076	76,008	2,632	137,716	
Percent of Total	42.90%	55.19%	1.91%		
Average Age by Sex	27.9	30.9	34.2		
Average Age All Students:	29.6				

Note: Community Service students excluded.

HEADCOUNT OF STUDENTS BY ETHNIC BACKGROUND
(State & Contract Supported Students Only)

Washington Community Colleges
Fall Quarters 1980 thru 1984

Overall enrollment levels have remained stable over the last two years, with little change in racial and ethnic patterns. "White, All Other" continues to be the predominant ethnic category, accounting for 87.2 percent of total enrollment.

TABLE 3: HEADCOUNT OF STUDENTS BY ETHNIC BACKGROUND

	1980	1981	1982	1983	1984
ASIAN AMERICAN	5,897	7,627	7,226	6,954	7,733
% of Total	3.07%	5.15%	5.44%	5.16%	5.62%
Annual Change	1,964	1,730	(401)	(272)	779
% Change	49.94%	29.34%	-5.26%	-3.76%	11.20%
BLACK AMERICAN	4,165	3,571	3,462	3,566	3,545
% of Total	2.17%	2.41%	2.60%	2.65%	2.57%
Annual Change	(3)	(594)	(109)	104	(21)
% Change	-0.07%	-14.26%	-3.05%	3.00%	-0.59%
AMERICAN INDIAN	2,698	2,072	1,864	1,953	2,165
% of Total	1.40%	1.40%	1.40%	1.45%	1.57%
Annual Change	70	(626)	(208)	89	212
% Change	2.66%	-23.20%	-10.04%	4.77%	10.86%
HISPANIC	3,238	2,557	2,417	2,851	3,031
% of Total	1.68%	1.73%	1.82%	2.12%	2.20%
Annual Change	548	(681)	(140)	434	180
% Change	20.37%	-21.03%	-5.48%	17.96%	6.31%
WHITE, ALL OTHER	172,083	130,272	116,561	118,279	120,088
% of Total	89.46%	87.99%	87.67%	87.75%	87.20%
Annual Change	(5,666)	(41,811)	(13,711)	1,718	1,809
% Change	-3.19%	-24.30%	-10.52%	1.47%	1.53%
NON-RESIDENT ALIEN	4,268	1949	1420	1182	1154
% of Total	2.22%	1.32%	1.07%	0.88%	0.84%
Annual Change	1,007	(2,319)	(529)	(238)	(28)
% Change	30.88%	-54.33%	-27.14%	-16.76%	-2.37%
TOTAL	192,349	148,048	132,950	134,785	137,716
Annual Change	(2,080)	(44,301)	(15,098)	1,835	2,931
% Change	-1.07%	-23.03%	-10.20%	1.38%	2.17%

Note: Community Service students excluded.

AYR 1984-85

HEADCOUNT OF STUDENTS BY PART-TIME/FULL-TIME STATUS (State & Contract Supported Students Only)

Washington Community Colleges
Fall Quarters 1980 thru 1984

The number and percentage of students who are part-time has continued to increase since Fall 1982. The number of students who are full-time has remained fairly stable since Fall 1981. If these patterns continue at their current change rate, it will take a decade to return to having 64 percent of all students part-time and 36 percent full-time.

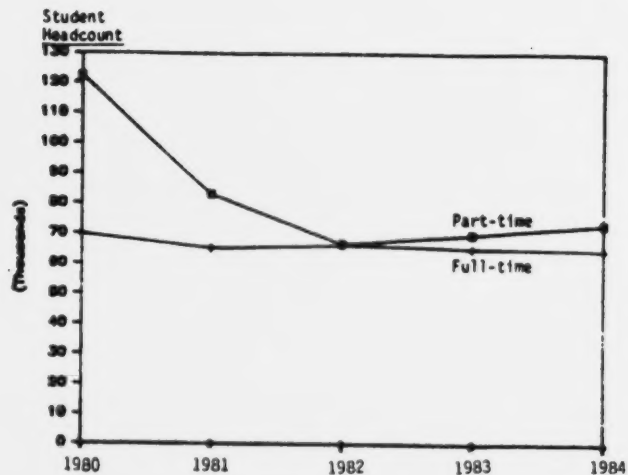


TABLE 4: HEADCOUNT OF STUDENTS BY PART-TIME/FULL-TIME STATUS

	1980	1981	1982	1983	1984
PART-TIME (9.9 Credits and Less)	122,439	82,971	66,612	69,713	73,157
% of Total	63.65%	56.04%	50.10%	51.72%	53.12%
Annual Change	(8,453)	(39,468)	(16,359)	3,101	3,444
% Change	-6.46%	-32.23%	-19.72%	4.66%	4.94%
FULL-TIME (10.0 Credits and More)	69,910	65,077	66,338	65,072	64,559
% of Total	36.35%	43.96%	49.90%	48.28%	46.88%
Annual Change	6,373	(4,833)	1,261	(1,266)	(513)
% Change	10.03%	-6.91%	1.94%	-1.91%	-0.79%
TOTAL	192,349	148,048	132,950	134,785	137,716
Annual Change	(2,080)	(44,301)	(15,098)	1,835	2,931
% Change	-1.07%	-23.03%	-10.20%	1.38%	2.17%
Average Credit-Hour Load:	7.85	8.93	9.64	9.45	9.30

Note: Community Service students excluded.

DEFINITIONS
(Tables 5 through 11)

FULL-TIME EQUIVALENT STUDENT (FTEs)

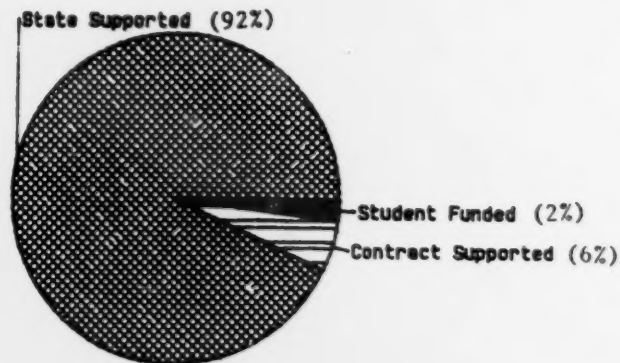
FTEs: A method of counting student enrollment. One FTE is the equivalent of one student enrolled for 15 credit hours in a single quarter or 45 credit hours in a year. Since the majority of community college students enroll for less than 15 credits, the number of FTEs is always less than the number of students enrolled in a given quarter or year.

FUNDING SOURCE

State-Supported: Courses funded completely or in part by legislative appropriations of state funds.

Contract-Supported: Courses funded by grants and contracts with external organizations.

Student-Funded: Courses funded entirely through fees charged to the students enrolled.

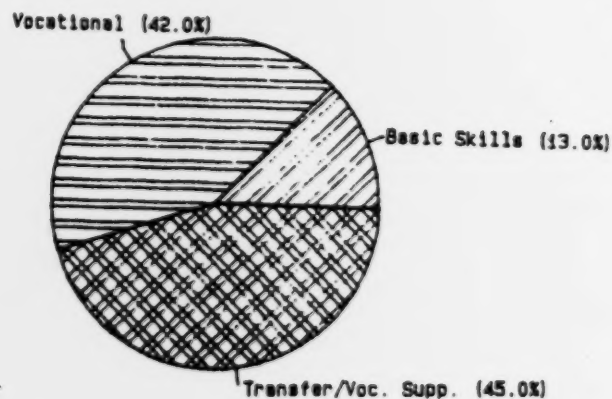


COURSE INTENT

Transfer and Vocational Support: Courses providing the first two years of baccalaureate degree programs and support for vocational programs.

Vocational: Courses which prepare students for entry-level employment or provide retraining and upgrading in a wide variety of occupations.

Basic Skills: Courses which prepare students for college-level courses, or enable them to complete eighth grade (ABE) or high school. Includes English-as-a-Second Language.



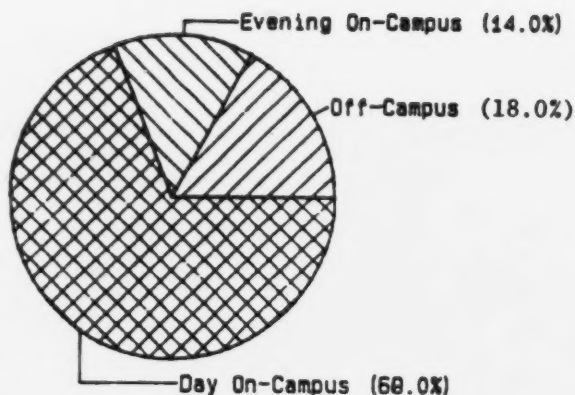
DEFINITIONS
(continued)

TIME AND LOCATION

Day On-Campus: Courses that begin during the first nine hours of a regular classroom day in facilities over which the college exercises 24-hour scheduling control on or within normal walking distance of the main campus.

Evening On-Campus: Courses that begin at or after the tenth hour of a regular classroom day in facilities over which the college exercises 24-hour scheduling control on or within normal walking distance of the main campus.

Off-Campus: Day or evening courses offered in facilities which are more than normal walking distance from the main campus, including those for which the college exercises complete scheduling control and those which are used by the college but controlled by others. "Satellite" facilities are included in this category.



ANNUALIZED FTE-STUDENTS BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1980-81 Thru 1984-85

Total FTE production in the community college system increased only slightly in 1984-85 from the previous year and was still 10 percent below the level of four years earlier. The percentage of FTES generated in courses supported by any of the three funding sources has not changed significantly in the past two years.

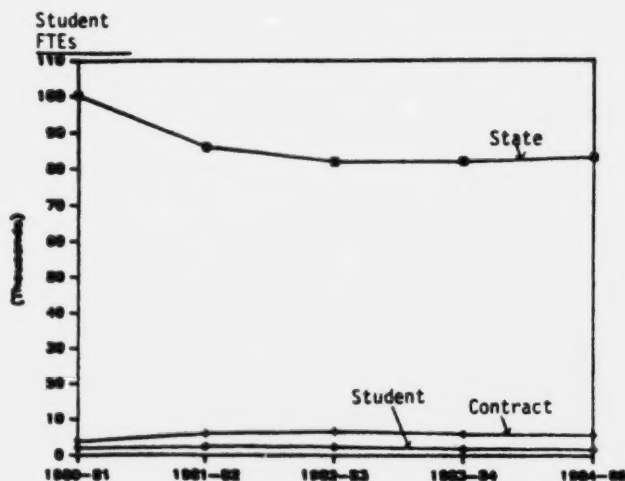


TABLE 5: ANNUALIZED FTE-STUDENTS
BY FUNDING SOURCE

	1980-81	1981-82	1982-83	1983-84	1984-85
STATE SUPPORTED	100,357	86,101	82,110	82,317	83,225
% of Total	94.4%	91.0%	89.9%	91.2%	91.6%
Annual Change	2,509	(14,256)	(3,991)	207	908
CONTRACT SUPPORTED	3,929	6,106	6,804	6,040	5,845
% of Total	3.7%	6.5%	7.4%	6.7%	6.4%
Annual Change	1,379	2,177	698	(764)	(195)
SUBTOTAL STATE & CONTRACT SUPPORTED	104,286	92,206	88,914	88,357	89,070
% of Total	98.1%	97.4%	97.4%	97.9%	98.0%
Annual Change	3,888	(12,080)	(3,292)	(557)	713
STUDENT FUNDED	1,991	2,445	2,418	1,917	1,780
% of Total	1.9%	2.6%	2.6%	2.1%	2.0%
Annual Change	644	454	(27)	(501)	(137)
TOTAL	106,277	94,651	91,332	90,273	90,849
Annual Change	4,532	(11,626)	(3,319)	(1,059)	576

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2052

**ANNUALIZED FTE-STUDENTS BY COURSE INTENT
(All Funding Sources)**

**Washington Community Colleges
Academic Years 1980-81 Thru 1984-85**

The percentage of total FTEs in courses of the four major instructional types has changed only slightly over the past four years. FTEs produced in basic skills courses have increased slightly since 1981-82 while FTEs produced in vocational and community service courses have declined slightly.

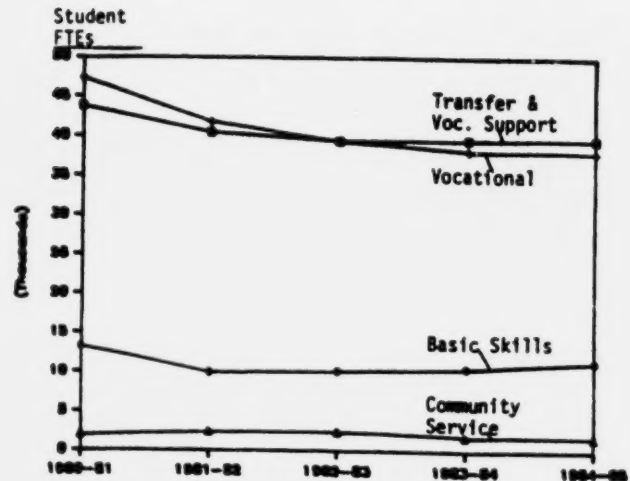


**TABLE 6: ANNUALIZED FTE-STUDENTS BY COURSE INTENT
(All Funding Sources)**

	1980-81	1981-82	1982-83	1983-84	1984-85
TRANSFER & VOCATIONAL SUPPORT	43,760	40,446	39,417	39,575	39,629
% of Total	41.2%	42.7%	43.2%	43.8%	43.6%
Annual Change	2,130	(3,314)	(1,029)	158	54
VOCATIONAL	47,328	41,774	39,359	38,214	38,036
% of Total	44.5%	44.1%	43.1%	42.3%	41.9%
Annual Change	(453)	(5,554)	(2,415)	(1,145)	(178)
BASIC SKILLS	13,198	9,987	10,137	10,568	11,405
% of Total	12.4%	10.6%	11.1%	11.7%	12.6%
Annual Change	2,212	(3,211)	150	431	837
COMMUNITY SERVICE (Student Funded)	1,991	2,445	2,418	1,917	1,780
% of Total	1.9%	2.6%	2.6%	2.1%	2.0%
Annual Change	644	454	(27)	(501)	(137)
TOTAL	106,277	94,651	91,332	90,273	90,849
Annual Change	4,532	(11,626)	(3,319)	(1,059)	576

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IM2060

NOTES: Totals may not add due to rounding.

BASIC SKILLS: Courses in the HEGIS 2500 series

**TRANSFER & VOCATIONAL SUPPORT
ANNUALIZED FTE-STUDENTS BY FUNDING SOURCE**

**Washington Community Colleges
Academic Years 1980-81 Thru 1984-85**

There has been little change in the percent of FTEs in transfer/vocational support courses funded by state appropriations since the large drop in such FTEs after 1980-81. Total FTEs in transfer/vocational support courses have remained constant over the past three years.

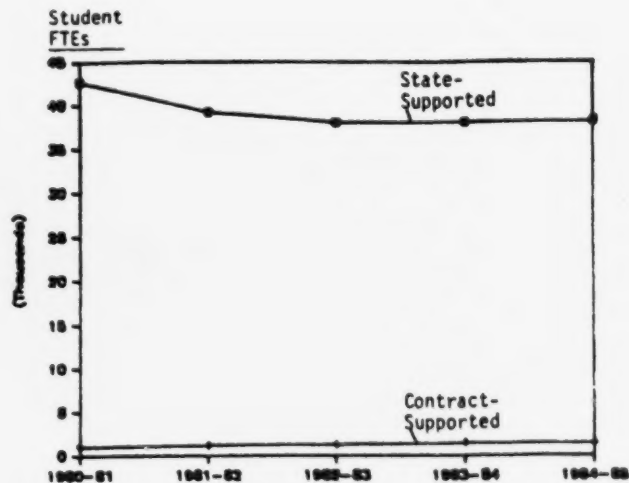


**TABLE 7: TRANSFER & VOCATIONAL SUPPORT
ANNUALIZED FTE-STUDENTS BY FUNDING SOURCE**

	1980-81	1981-82	1982-83	1983-84	1984-85
STATE SUPPORTED	42,672	39,208	38,077	38,080	38,199
% of Total	97.5%	96.9%	96.6%	96.2%	96.4%
Annual Change	1,745	(3,464)	(1,131)	3	119
% Change	4.3%	-8.1%	-2.9%	.0%	0.3%
CONTRACT SUPPORTED	1,088	1,238	1,341	1,495	1,430
% of Total	2.5%	3.1%	3.4%	3.8%	3.6%
Annual Change	385	150	103	154	(65)
% Change	54.8%	13.8%	8.3%	11.5%	-4.3%
TOTAL	43,760	40,446	39,417	39,575	39,629
Annual Change	2,130	(3,314)	(1,029)	158	54
% Change	5.1%	-7.6%	-2.5%	0.4%	0.1%

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IM2060

**VOCATIONAL ANNUALIZED FTE-STUDENTS
BY FUNDING SOURCE**

Washington Community Colleges
Academic Years 1980-81 Thru 1984-85

There has been no change in the proportion of FTEs in vocational courses funded through state appropriations over the last two years. The number of overall FTEs in vocational courses has remained steady since last year.

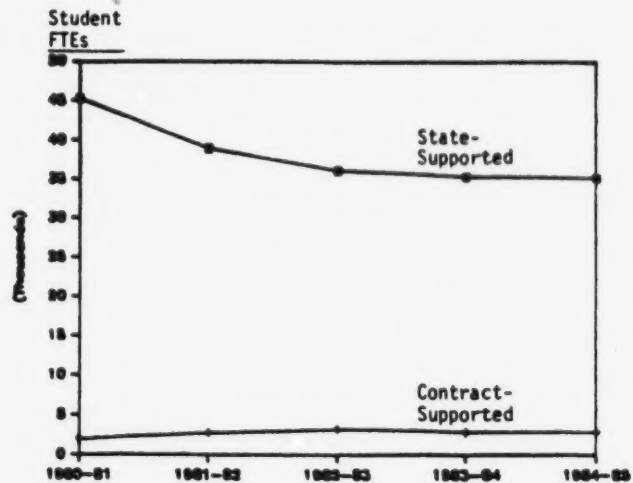


**TABLE 8: VOCATIONAL ANNUALIZED FTE-STUDENTS
BY FUNDING SOURCE**

	1980-81	1981-82	1982-83	1983-84	1984-85
STATE SUPPORTED	45,303	38,947	36,076	35,312	35,123
% of Total	95.7%	93.2%	91.7%	92.4%	92.3%
Annual Change	(1,123)	(6,356)	(2,871)	(764)	(189)
% Change	-2.4%	-14.0%	-7.4%	-2.1%	-0.5%
CONTRACT SUPPORTED	2,025	2,827	3,283	2,902	2,913
% of Total	4.3%	6.8%	8.3%	7.6%	7.7%
Annual Change	670	802	456	(381)	11
% Change	49.4%	39.6%	16.1%	-11.6%	0.4%
TOTAL	47,328	41,774	39,359	38,214	38,036
Annual Change	(453)	(5,554)	(2,415)	(1,145)	(178)
% Change	-0.9%	-11.7%	-5.8%	-2.9%	-0.5%

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IM2060

BASIC SKILLS ANNUALIZED FTE-STUDENTS BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1980-81 Thru 1984-85

Basic skills enrollment increased for the third consecutive year. If the current rate of growth in state-supported basic skills courses continues, the FTEs in such courses will equal 1980-81 levels by 1986-87.

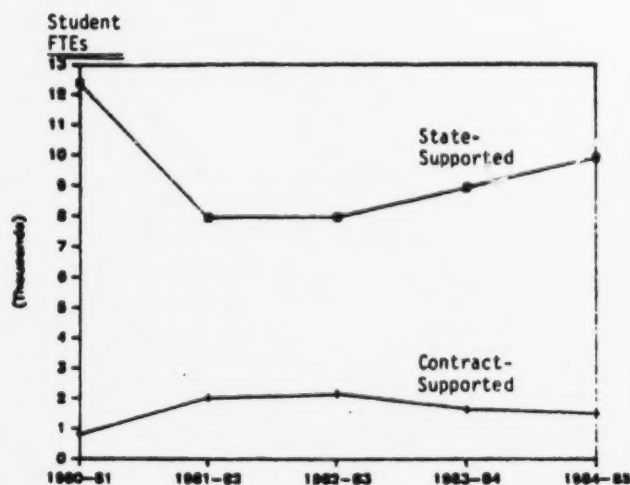


**TABLE 9: BASIC SKILLS ANNUALIZED FTE-STUDENTS
BY FUNDING SOURCE**

	1980-81	1981-82	1982-83	1983-84	1984-85
STATE SUPPORTED	12,382	7,946	7,957	8,925	9,903
% of Total	93.8%	79.6%	78.5%	84.5%	86.8%
Annual Change	1,887	(4,436)	11	968	978
% Change	18.0%	-35.8%	0.1%	12.2%	11.0%
CONTRACT SUPPORTED	816	2,041	2,180	1,643	1,502
% of Total	6.2%	20.4%	21.5%	15.5%	13.2%
Annual Change	325	1,225	139	(537)	(141)
% Change	66.2%	150.1%	6.8%	-24.6%	-8.6%
TOTAL	13,198	9,987	10,137	10,568	11,405
Annual Change	2,212	(3,211)	150	431	837
% Change	20.1%	-24.3%	1.5%	4.3%	7.9%

SOURCE: SBCCE Four-Quarter Actual vs. Formula Report MIS-2:IM2060

NOTES: BASIC SKILLS: Courses in the HEGIS 2500 series.

STATE-SUPPORTED ANNUALIZED FTE-STUDENTS BY TIME AND LOCATION

Washington Community Colleges Academic Years 1980-81 thru 1984-85

The 1980-81 budget cuts resulted in cuts in course offerings in all locations, but the cuts were most significant in evening courses. There has been growth in on and off-campus evening courses since 1982-83, with the most significant growth in off-campus FTES. FTES in all locations are still significantly below 1980-81 levels.

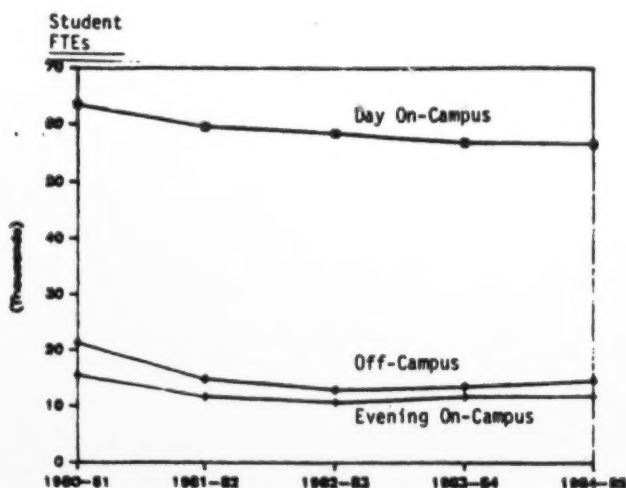


TABLE 10: STATE-SUPPORTED ANNUALIZED FTE-STUDENTS BY TIME AND LOCATION

	1980-81	1981-82	1982-83	1983-84	1984-85
DAY ON-CAMPUS	63,483	59,534	58,342	56,795	56,525
% of Total	63.26%	69.14%	71.05%	69.00%	67.92%
Annual Change	4,677	(3,949)	(1,192)	(1,547)	(276)
% Change	7.95%	-6.22%	-2.00%	-2.65%	-0.47%
EVENING ON-CAMPUS	15,564	11,707	10,785	11,873	11,974
% of Total	15.51%	13.60%	13.14%	14.42%	14.39%
Annual Change	(1,080)	(3,857)	(922)	1,088	102
% Change	-6.49%	-24.78%	-7.87%	10.08%	0.86%
OFF-CAMPUS	21,310	14,860	12,983	13,650	14,726
% of Total	21.23%	17.26%	15.81%	16.58%	17.69%
Annual Change	(1,088)	(6,450)	(1,877)	667	1,076
% Change	-4.86%	-30.27%	-12.63%	5.14%	7.88%
TOTAL	100,357	86,101	82,110	82,317	83,225
Annual Change	2,509	(14,256)	(3,991)	207	908
% Change	2.56%	-14.21%	-4.64%	0.25%	1.10%

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IN2055

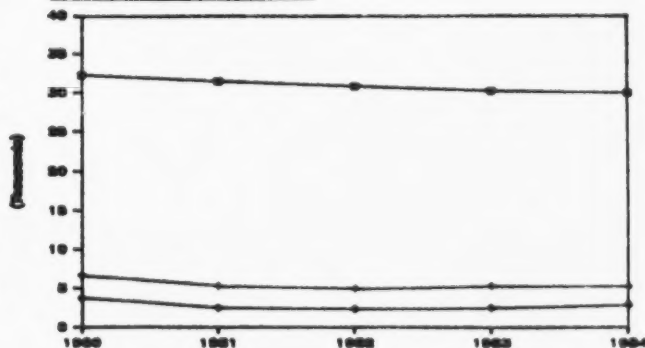
NOTE: Totals may not add due to rounding.

ANNUALIZED FTE-STUDENTS
BY TIME/LOCATION WITHIN COURSE INTENT
(State-Supported Only)

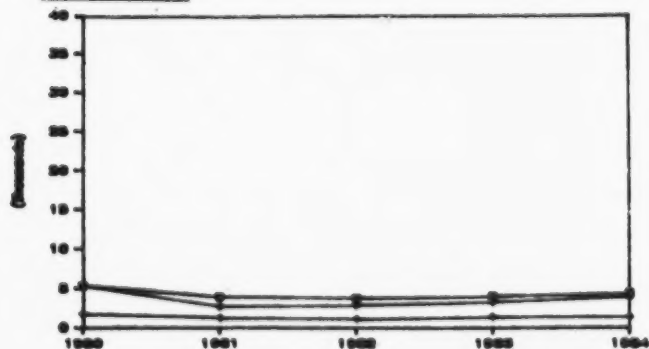
Washington Community Colleges
Academic Years 1980-81 thru 1984-85

FTEs in transfer and vocational support courses have increased only in off-campus locations and continued to decline in day on-campus courses. FTEs in vocational courses have increased in on-campus evening and off-campus courses. Basic skills classes have increased FTE productivity on campus during the day and off campus. Enrollment has not yet returned to the 1980-81 level in any area.

Transfer & Vocational
Support FTE-Students



Vocational
FTE-Students



Legend

- ◆ Off-Campus
- Day On-Campus
- + Evening On-Campus

Basic Skills
FTE-Students

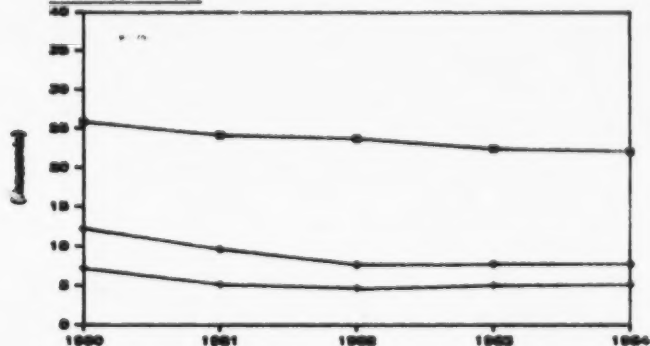


TABLE 11: ANNUALIZED FTE-STUDENTS
BY TIME/LOCATION WITHIN COURSE INTENT
(State-Supported Only)

Washington Community Colleges
Academic Years 1980-81 thru 1984-85

	1980-81	1981-82	Net Change	1982-83	Net Change	1983-84	Net Change	1984-85	Net Change
TRANSFER & VOCATIONAL SUPPORT									
Day On-Campus	32,263	31,465	(799)	30,803	(662)	30,253	(549)	29,971	(282)
Evening On-Campus	6,659	5,263	(1,396)	4,941	(322)	5,319	378	5,307	(12)
Off-Campus	3,749	2,481	(1,269)	2,332	(148)	2,508	176	2,921	413
SUBTOTAL	42,672	39,208	(3,463)	38,076	(1,132)	38,080	4	38,199	119
VOCATIONAL									
Day On-Campus	25,864	24,135	(1,729)	23,720	(415)	22,443	(1,277)	22,094	(349)
Evening On-Campus	7,201	5,164	(2,037)	4,674	(491)	5,096	422	5,240	144
Off-Campus	12,238	9,647	(2,591)	7,683	(1,965)	7,773	91	7,790	16
SUBTOTAL	45,303	38,947	(6,357)	36,076	(2,871)	35,312	(764)	35,123	(188)
BASIC SKILLS									
Day On-Campus	5,356	3,934	(1,421)	3,819	(115)	4,098	279	4,460	362
Evening On-Campus	1,704	1,280	(425)	1,171	(109)	1,459	288	1,427	(31)
Off-Campus	5,322	2,732	(2,590)	2,968	236	3,369	401	4,015	647
SUBTOTAL	12,382	7,946	(4,436)	7,957	12	8,925	968	9,903	977
GRAND TOTAL									
	100,357	86,101	(14,256)	82,110	(3,991)	82,317	207	83,225	908

SOURCE: SBCCE Four-Quarter Course Effort Report HIS-2:IN2055

NOTE: Totals may not add due to rounding.

BASIC SKILLS: Courses in the HEGIS 2500 series.

**TABLE 12: ANNUALIZED
FTE-STUDENTS BY FUNDING SOURCE**

Washington Community Colleges
Academic Year 1984-85

DISTRICT & COLLEGE	STATE SUPPORTED	CONTRACT SUPPORTED	STUDENT FUNDED	GRAND TOTAL
1 PENINSULA	1,144.63	63.31	3.87	1,211.81
2 GRAYS HARBOR	1,290.46	15.70	5.23	1,311.39
3 OLYMPIC	3,270.91		23.80	3,294.71
4 SKAGIT VALLEY	2,573.46	115.83	52.50	2,741.79
5 EVERETT	3,576.43	20.33	27.35	3,624.10
6 DISTRICT				
SEATTLE CENTRAL	4,914.93	582.84	146.54	5,644.31
SEATTLE NORTH	3,399.40	88.39	65.19	3,552.97
SEATTLE SOUTH	3,119.85	107.37	27.38	3,254.59
7 SHORELINE	4,262.78	14.61	86.62	4,364.01
8 BELLEVUE	3,909.32	381.12	377.05	4,667.50
9 HIGHLINE	4,572.71	23.17	87.51	4,683.39
10 GREEN RIVER	3,708.22	41.95	50.68	3,800.85
11 FORT STEILACOOM	3,958.53	1,206.65	34.15	5,199.33
12 DISTRICT				
CENTRALIA	1,740.12		13.91	1,754.03
S. PUGET SOUND	1,776.01	37.64	8.07	1,821.72
GARRETT HEYNS		465.59		465.59
13 LOWER COLUMBIA	2,074.32	19.41	56.45	2,150.18
14 CLARK	4,223.28	386.78	28.19	4,638.25
15 WENATCHEE VALLEY	1,686.22	47.32	34.48	1,768.03
16 YAKIMA VALLEY	2,808.44	30.00	4.28	2,842.72
17 DISTRICT				
SPOKANE	5,460.17	70.23	116.18	5,646.58
SPOKANE FALLS	6,012.78	353.04	272.12	6,637.94
18 BIG BEND	1,086.17	0.80	1.02	1,088.00
19 COLUMBIA BASIN	3,352.50	9.33	8.66	3,370.49
20 WALLA WALLA	2,206.65	562.31	29.78	2,798.74
21 WHATCOM	1,032.51	64.62		1,097.13
22 TACOMA	3,122.37	227.99	124.89	3,475.25
23 EDMONDS	2,941.57	908.82	93.67	3,944.06
SYSTEM TOTALS	83,224.73	5,845.14	1,779.59	90,849.45
PERCENT OF TOTAL	91.60%	6.43%	1.95%	

SOURCE: SBCCE Course Effort Report MIS-2:IM 2052

NOTE: Totals may not add due to rounding.

TABLE 13: COMPARISON OF ANNUALIZED FTE-STUDENTS
BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1982-83 thru 1984-85

COLLEGE	1982-83				1983-84				1984-85			
	STATE SUPPORTED	CONTRACT SUPPORTED	STUDENT FUNDED	TOTAL	STATE SUPPORTED	CONTRACT SUPPORTED	STUDENT FUNDED	TOTAL	STATE SUPPORTED	CONTRACT SUPPORTED	STUDENT FUNDED	TOTAL
1 PENTACOLA	1,031	5	37	1,073	986	78	26	1,090	1,145	63	4	1,212
2 GRAYS HARBOR	1,265	59	4	1,328	1,228	25	4	1,249	1,290	15	5	1,311
3 OLYMPIC	3,153	55	30	3,238	3,116	31	29	3,177	3,271		24	3,295
4 MONSIE VALLEY	2,464	132	34	2,630	2,535	136	56	2,747	2,573	116	53	2,742
5 EVERETT	3,692	127	25	3,843	3,577	63	38	3,678	3,576	20	27	3,624
6 DISTRICT												
SEATTLE CENTRAL	4,946	830	155	5,931	4,736	639	150	5,524	4,915	583	147	5,644
SEATTLE NORTH	3,377	227	96	3,700	3,354	77	77	3,508	3,399	88	65	3,553
SEATTLE SOUTH	3,027	182	29	3,238	3,030	146	22	3,199	3,120	107	27	3,255
7 BODWELINE	4,163	138	123	4,424	4,244	18	100	4,363	4,263	15	87	4,364
8 BELLEVUE	3,790	315	409	4,513	3,969	225	363	4,558	3,909	381	377	4,667
9 BODWELINE	4,613	42	90	4,745	4,513	29	84	4,627	4,573	23	88	4,683
10 GREEN RIVER	3,548	44	97	3,690	3,690	53	78	3,830	3,708	42	51	3,801
11 PORT STELLACOOM	4,019	995	64	5,078	3,989	1,156	48	5,192	3,959	1,207	34	5,199
12 DISTRICT												
CENTRALIA	1,682	8	11	1,621	1,696	10	29	1,734	1,740		14	1,754
SD. PUEBLO SOUND	1,696	8	19	1,722	1,777	9	16	1,800	1,776	38	8	1,822
GARRETT HEYNE		494		494		532		532		466		466
13 LOWER COLUMBIA	2,083	33	77	2,193	2,132	23	70	2,225	2,074	19	56	2,150
14 CLARK	4,008	523	395	4,926	4,218	675	14	4,905	4,223	387	28	4,638
15 WENATCHEE VALLEY	1,648	152	33	1,833	1,748	29	27	1,804	1,686	47	34	1,768
16 THEIN VALLEY	2,645	97	6	2,748	2,712	47	3	2,762	2,808	30	4	2,843
17 DISTRICT												
SPokane	5,909	76	73	6,058	5,360	61	61	5,482	5,460	70	116	5,647
SPokane FALLS	6,888	548	290	7,726	5,908	461	281	6,650	6,013	353	272	6,638
18 BIRCH	1,949	1	14	1,963	1,093		12	1,104	1,086	1	1	1,088
19 COLUMBIA BASIN	3,337	26	6	3,369	3,337	7	11	3,355	3,353	9	9	3,370
20 WALLA WALLA	2,078	664	78	2,820	2,162	714	120	2,997	2,207	562	30	2,799
21 WENATCHEE	986	4		989	964	30		994	1,033	65		1,097
22 YAKIMA	3,884	246	154	4,284	3,135	249	134	3,518	3,122	228	125	3,475
23 CUMMINS	3,748	785	89	4,622	2,889	517	43	3,449	2,942	909	94	3,944
OVERSE TOTALS	82,110	6,884	2,418	91,412	82,317	6,848	1,917	90,273	83,225	5,845	1,780	90,849

SOURCE: WCCO Four-Quarter Course Effort Report WIS-2:198252.

NOTE: Totals may not add due to rounding.

TABLE 14: ANNUALIZED FTE-STUDENTS BY COURSE INTENT
(State-Supported Only)

Washington Community Colleges
Academic Year 1984-85

COLLEGE	TRANSFER & VOC. SUPPORT	VOCATIONAL	BASIC SKILLS	TOTAL
1 PENINSULA	541.93	534.22	68.48	1,144.63
2 GRAYS HARBOR	648.62	437.63	204.22	1,290.47
3 OLYMPIC	1,599.05	1,327.20	344.66	3,270.91
4 SKAGIT VALLEY	1,089.31	1,335.76	148.39	2,573.46
5 EVERETT	1,750.69	1,476.93	348.81	3,576.43
6 DISTRICT				
SEATTLE CENTRAL	1,840.50	2,002.46	1,071.97	4,914.93
SEATTLE NORTH	1,359.02	1,712.66	327.72	3,399.40
SEATTLE SOUTH	604.49	1,937.89	577.46	3,119.84
7 SHORELINE	2,546.80	1,452.28	263.70	4,262.78
8 BELLEVUE	2,546.28	1,253.20	109.84	3,909.32
9 HIGHLINE	2,603.43	1,583.70	385.58	4,572.71
10 GREEN RIVER	1,982.08	1,520.50	205.64	3,708.22
11 FORT STEILACOOM	1,896.74	1,086.17	975.62	3,958.53
12 DISTRICT				
CENTRALIA	817.43	702.25	220.45	1,740.13
S. PUGET SOUND	647.09	1,048.77	80.15	1,776.01
GARRETT HEYNS				
13 LOWER COLUMBIA	897.31	1,035.42	141.59	2,074.32
14 CLARK	1,926.40	1,526.58	770.30	4,223.28
15 WENATCHEE VALLEY	829.12	686.32	170.78	1,686.22
16 YAKIMA VALLEY	1,305.64	1,143.49	359.31	2,808.44
17 DISTRICT				
SPOKANE	1,518.09	3,825.25	116.84	5,460.18
SPOKANE FALLS	2,558.38	1,965.58	1,488.82	6,012.78
18 BIG BEND	468.89	531.33	85.95	1,086.17
19 COLUMBIA BASIN	1,780.24	1,318.43	253.83	3,352.50
20 WALLA WALLA	696.16	1,179.60	330.89	2,206.65
21 WHATCOM	554.84	362.38	115.29	1,032.51
22 TACOMA	1,840.92	816.57	464.88	3,122.37
23 EDMONDS	1,349.26	1,320.82	271.49	2,941.57
SYSTEM TOTALS	38,198.68	35,123.38	9,902.67	83,224.73

SOURCE: SBCCE Four-Quarter: Actual vs. Formula Report MIS-2:IM2061
Course Effort Report MIS-2:2052 (Special Run for Basic Skills)

NOTE: Totals may not add due to rounding.

**TABLE 15: ANNUALIZED
FTE-STUDENTS BY TIME/LOCATION
(State-Supported Only)**

**Washington Community Colleges
Academic Year 1984-85**

COLLEGE	DAY ON-CAMPUS	EVENING ON-CAMPUS	DAY & EVENING OFF-CAMPUS*	TOTAL
1 PENINSULA	803	106	236	1,145
2 GRAYS HARBOR	976	161	154	1,290
3 OLYMPIC	1,826	807	638	3,271
4 SKAGIT VALLEY	1,324	269	980	2,573
5 EVERETT	2,375	706	495	3,576
6 DISTRICT				
SEATTLE CENTRAL	3,788	667	460	4,915
SEATTLE NORTH	2,581	637	182	3,399
SEATTLE SOUTH	2,139	379	601	3,120
7 SHORELINE	3,410	562	291	4,263
8 BELLEVUE	3,154	432	324	3,909
9 HIGHLINE	3,211	1,008	354	4,573
10 GREEN RIVER	2,723	717	268	3,708
11 FORT STEILACOOM	2,081	600	1,277	3,959
12 DISTRICT				
CENTRALIA	1,110	181	450	1,740
SO. PUGET SOUND	1,150	350	276	1,776
GARRETT HEYNS				
13 LOWER COLUMBIA	1,621	287	166	2,074
14 CLARK	2,890	738	595	4,223
15 WENATCHEE VALLEY	1,085	168	433	1,686
16 YAKIMA VALLEY	1,918	301	589	2,808
17 DISTRICT				
SPOKANE	4,506	464	490	5,460
SPOKANE FALLS	2,932	422	2,659	6,013
18 BIG BEND	820	138	127	1,086
19 COLUMBIA BASIN	2,225	491	636	3,352
20 WALLA WALLA	1,475	199	532	2,207
21 WHATCOM			1,033	1,033
22 TACOMA	2,354	524	244	3,122
23 EDMONDS	2,047	659	235	2,942
SYSTEM TOTALS	56,525	11,974	14,726	83,225

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2055.

NOTE: Totals may not add due to rounding.

* Includes Satellite Day Locations

**TABLE 16: STUDENT HEADCOUNT BY FULL-TIME/PART-TIME STATUS
(State or Contract-Supported)**

**Washington Community Colleges
Fall Quarter 1984**

DISTRICT/COLLEGE	FULL-TIME	PART-TIME (<10 Cr.)	TOTAL
010 PENINSULA	800	1,896	2,696
020 GRAYS HARBOR	945	1,462	2,407
030 OLYMPIC	2,195	3,812	6,007
040 SKAGIT VALLEY	1,909	2,274	4,183
050 EVERETT	2,331	3,813	6,144
062 SEATTLE CENTRAL	4,377	2,867	7,244
063 SEATTLE NORTH	2,502	3,410	5,912
064 SEATTLE SOUTH	1,908	2,532	4,440
070 SHORELINE	3,422	2,480	5,902
080 BELLEVUE	3,535	4,300	7,835
090 HIGHLINE	3,745	3,712	7,457
100 GREEN RIVER	2,984	2,207	5,191
110 FORT STEILACOOM	3,832	3,826	7,658
121 CENTRALIA	1,154	2,058	3,212
122 SO. PUGET SOUND	1,069	2,220	3,289
123 GARRETT HEYNS	294	150	444
130 LOWER COLUMBIA	1,502	1,650	3,152
140 CLARK	2,889	4,754	7,643
150 WENATCHEE VALLEY	1,284	1,130	2,414
160 YAKIMA VALLEY	2,142	2,393	4,535
171 SPOKANE	4,375	1,690	6,065
172 SPOKANE FALLS	4,588	5,034	9,622
180 BIG BEND	737	1,035	1,772
190 COLUMBIA BASIN	2,379	3,103	5,482
200 WALLA WALLA	1,815	2,098	3,913
210 WHATCOM	675	1,548	2,223
220 TACOMA	2,691	1,821	4,512
230 EDMONDS	2,480	3,882	6,362
SYSTEM TOTALS	64,559	73,157	137,716

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1020

II

PERSONNEL

DEFINITIONS RELATED TO PERSONNEL

FTE (FULL TIME EQUIVALENT) BY PERSONNEL TYPE

FTE-Faculty and Administrative Personnel: This group consists of faculty, exempt staff, and paraprofessionals:

- * Faculty are instructional employees.
- * Paraprofessionals are teachers' aides, laboratory assistants, and other instructional assistants who are paid on the paraprofessional salary schedule.
- * Administrators are non-faculty employees exempt from the jurisdiction of the Higher Education Personnel Board civil service merit system, as described in the section on classified employees.

One FTE in this category is equal to a full-time job assignment for 9, 10, 11, or 12 months, or for a quarter.

FTE-Faculty (FTE-F): A measure of teaching load. The number of FTE-Faculty represents only the teaching time of faculty or the instructional effort of classified employees working as instructors outside their regular contract. One FTE-Faculty is equal to one instructional employee assigned to teach a full-time load of courses. The effort of part-time instructional employees is added together to equal one FTE-Faculty. A person assigned a half-time teaching load and half-time load in a non-teaching area is counted as 0.5 FTE-Faculty.

FTE-Classified Employee: Civil service employees who work under a set of conditions determined by the Higher Education Personnel Board are classified employees. One FTE-Classified Employee is one whose services are performed on the basis of 40-hours-per-week. A part-time FTE is calculated on the basis of the average hours worked per week. An employee who works an average of 20-hours-per-week, but only for 11 months per year, is considered 0.5 of an FTE.

STATUS

Full-Time Faculty and Administrative Personnel: A person who is paid on the full-time rate schedule, regardless of the number of days worked, is a full-time faculty or administrator.

Full-Time for Classified Employees: A person whose services are required on a full-time basis (for a 40-hour-work-week) for any period from 9 to 12 months is considered full-time.

Part-Time for Faculty and Administrative Personnel: A person who is paid on the part-time salary schedule is part-time. This includes hourly instructors, as well as the instructional effort of classified employees who teach beyond their regular classified workload.

DEFINITIONS
(Continued)

Part-Time for Classified Employees: A person whose services are required for less than a 40-hour-work-week.

Sabbatical Leave: A person in the Faculty and Administrative Personnel category who is on professional (sabbatical) leave and receives full or partial remuneration while on leave.

Moonlight: Assignment in addition to a full-time assignment for faculty and administrative personnel (generally the teaching of evening courses by full-time day instructors).

9-10 MONTH/11-12 MONTH/QUARTERLY

9-10 Month Faculty and Administrative Personnel: Used only for full-time employees. Categorization is based on contract days between 160 and 205 days. Most in this group are faculty.

11-12 Month Faculty and Administrative Personnel: Used only for full-time employees. Categorization is based on contract days of 206 or more days. Most in this group are administrators.

Quarterly Faculty and Administrative Personnel: Used only for full-time employees who are employed on a quarterly or annual part-time basis. Most in this group are faculty.

9-10 Month Classified Employees: Classified staff employed for the academic year or less.

11-12 Month Classified Employees: Classified staff employed for the calendar year.

TABLE 17: ANNUALIZED FULL-TIME-EQUIVALENT* FACULTY BY FUNDING SOURCE
(Classroom Instructional Effort)

Washington Community Colleges
Academic Years 1983-84 & 1984-85

COLLEGE	STATE SUPPORTED			CONTRACT SUPPORTED			STUDENT FUNDED			TOTAL		
	1983-84	1984-85	% CHANGE	1983-84	1984-85	% CHANGE	1983-84	1984-85	% CHANGE	1983-84	1984-85	% CHANGE
1 PENINSULA	61.02	63.83	4.61%	1.40	2.31	65.00%	1.25	0.00	-93.60%	63.66	66.22	4.02%
2 GRAYS HARBOR	62.73	65.00	3.62%	1.14	2.02	77.19%	0.14	0.55	292.86%	64.01	67.57	5.56%
3 OLYMPIC	149.34	157.13	5.22%	3.22	.00	-100.00%	1.66	1.68	1.20%	154.22	158.81	2.98%
4 SKAGIT VALLEY	120.69	125.35	3.86%	11.38	6.80	-40.25%	1.21	0.90	-25.62%	133.27	133.05	-0.17%
5 EVERETT	193.63	176.67	-8.76%	4.05	1.66	-59.01%	2.26	1.64	-27.43%	199.95	179.97	-9.99%
6 DISTRICT												
SEATTLE CENTRAL	207.56	212.88	2.56%	24.28	19.90	-18.04%	5.20	4.69	-9.81%	237.03	237.47	0.19%
SEATTLE NORTH	142.08	147.54	3.84%	4.41	5.70	29.25%	2.58	2.38	-7.75%	149.07	155.62	4.39%
SEATTLE SOUTH	135.32	137.66	1.73%	6.11	4.01	-34.37%	1.38	1.00	-27.54%	142.80	142.67	-0.09%
7 SHORELINE	195.29	194.09	-0.61%	0.82	0.84	2.44%	4.39	3.28	-25.28%	200.50	198.21	-1.14%
8 BELLEVUE	166.14	165.24	-0.54%	8.40	14.50	72.62%	18.42	18.68	1.41%	192.96	198.42	2.83%
9 HIGHLINE	185.95	191.11	2.77%	1.80	1.50	-16.67%	4.95	6.29	27.07%	192.70	198.90	3.22%
10 GREEN RIVER	160.92	164.51	2.23%	4.32	3.54	-18.06%	1.87	2.18	16.58%	167.11	170.23	1.87%
11 FORT STELLACOOM	141.59	154.59	9.18%	70.36	82.04	16.60%	4.51	3.26	-27.72%	216.46	239.89	10.82%
12 DISTRICT												
CENTRALIA	92.22	89.72	-2.71%	0.74	.00	-100.00%	1.16	0.64	-44.83%	94.12	90.36	-3.99%
S. PUGET SOUND	95.26	101.04	6.07%	1.89	3.21	69.84%	1.44	1.37	-4.86%	98.59	105.62	7.13%
GARRETT HEYNS				26.86	30.43	13.29%				26.86	30.43	13.29%
13 LOWER COLUMBIA	97.38	94.78	-2.67%	0.65	0.81	24.62%	3.97	3.14	-20.91%	101.99	98.73	-3.20%
14 CLATSOP	193.09	191.76	-0.69%	29.69	17.60	-39.65%	2.33	1.78	-23.61%	224.10	211.14	-5.78%
15 WENATCHEE VALLEY	71.90	73.55	2.29%	1.06	3.31	212.26%	1.75	2.10	20.00%	74.71	78.96	5.69%
16 YAKIMA VALLEY	145.61	153.17	5.19%	3.61	1.56	-56.79%	1.97	1.61	-18.27%	151.19	156.34	3.41%
17 DISTRICT												
SPOKANE	274.40	264.20	-3.72%	2.49	7.01	181.53%	1.79	1.80	0.56%	278.66	273.01	-2.03%
SPOKANE FALLS	226.56	236.45	4.37%	17.41	12.36	-29.01%	12.41	11.07	-10.80%	256.38	259.88	1.37%
18 BIG BEND	69.31	66.72	-3.74%		0.07		1.08	0.55	-49.07%	70.40	67.34	-4.35%
19 COLUMBIA BASIN	157.08	168.98	7.58%	0.12	0.40	233.33%	0.65	0.26	-60.00%	157.86	169.64	7.48%
20 WALLA WALLA	118.04	115.99	-1.74%	32.33	29.21	-9.65%	2.07	0.80	-61.35%	152.43	146.00	-4.22%
21 WACATON	47.52	46.61	-1.91%	3.26	12.97	297.85%				50.77	59.58	17.35%
22 TACOMA	122.90	127.32	3.60%	11.46	11.69	2.01%	7.88	6.62	-15.99%	142.24	145.63	2.38%
23 EDWARDS	121.87	126.88	4.11%	41.35	49.78	20.39%	8.63	8.38	-2.90%	171.85	185.04	7.68%
SYSTEM TOTALS	3,755.37	3,812.76	1.53%	313.59	325.24	3.72%	96.91	86.72	-10.51%	4,165.87	4,224.72	1.41%

SOURCE: SBCCE Four-Quarter Actual vs Formula Reports NIS-2:1K2040 & 1K2061

NOTE: Totals may not add due to rounding.

* Does not include administrative, paraprofessional, or volunteer effort.

**FTE-FACULTY & ADMINISTRATIVE PERSONNEL
BY EMPLOYMENT STATUS
(Exempt Staff)**

Washington Community Colleges
Academic Years 1980-81 Thru 1984-85

Exempt staff FTES have been increasing during the past two years with the most growth occurring in part-time exempt staff.

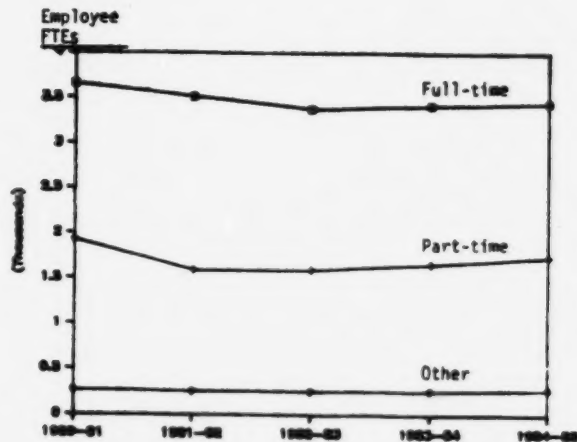


**TABLE 18: FTE-FACULTY & ADMINISTRATIVE PERSONNEL
BY EMPLOYMENT STATUS
(Exempt Staff)**

EMPLOYMENT STATUS	1980-81	1981-82	1982-83	1983-84	1984-85
FULL TIME					
9-10 Month	2,499	2,457	2,371	2,371	2,370
11-12 Month	808	800	687	706	736
Quarterly	350	259	319	350	344
Subtotal	3,657	3,516	3,377	3,426	3,451
Difference	(16)	(141)	(139)	49	25
Percent Change	-0.4%	-3.9%	-4.0%	1.5%	0.7%
PART TIME					
	1,927	1,591	1,596	1,659	1,742
Difference	(113)	(336)	5	63	84
Percent Change	-5.5%	-17.5%	0.3%	3.9%	5.0%
MOONLIGHT					
	206	194	187	223	211
PARAPROFESSIONAL					
	18	18	47	35	36
SABBATICAL					
	43	44	22	22	31
TOTAL	5,868	5,373	5,229	5,365	5,472
Difference	(148)	(495)	(144)	135	107
Percent Change	-2.5%	-8.4%	-2.7%	2.6%	2.0%

SOURCE: SBCC Classified Personnel Report: NIS-6:IM6051S
NOTE: Totals may not add due to rounding.

* Sick leave included in total: 17 FTES in 1980-81; 11 FTES in 1981-82.

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TABLE 19: FACULTY & ADMINISTRATIVE PERSONNEL ANNUALIZED FTEs BY ASSIGNMENT AREA
(Exempt Staff)

Washington Community Colleges
Academic Year 1984-85

DISTRICT & COLLEGE	Instruction 01	Primary Support 04	Libraries 05	Student Services 06	SBCE 07	Instr. Support 08	Plant Operations 09	Sponsored Programs 10	Capital Improvements 21	Service Operations 25	Auxiliary Enterprises 26	Agency & Business 28	Federal Vocational 30	CETA 60	TOTAL
1 PENINSULA	64.39	2.67	2.33	5.67		6.00		2.31			1.83	0.90	0.02		86.12
2 GRAYS HARBOR	67.81	2.93	2.50	7.62		7.33		2.74			0.34	0.03	0.45		91.75
3 OLYMPIC	169.02	4.00	4.42	11.58		11.66	1.33	0.01					0.60		202.61
4 SKEGIST VALLEY	127.58	5.54	5.32	15.66		6.00	0.67	37.08	0.03		0.05		9.12		207.04
5 EVERETT	182.14	9.67	4.77	13.76		9.08		7.34			1.49		7.01		235.27
6 DISTRICT OFFICE	1.00		1.24			10.66				2.66					15.56
SEATTLE CENTRAL	234.29	3.06	6.42	12.65		7.44		38.62			0.03		2.34		304.85
SEATTLE NORTH	161.55	1.75	4.24	10.66		5.33		5.82			0.02	0.02	3.84		193.22
SEATTLE SOUTH	143.59	1.98	4.31	8.53		5.99		9.00				0.12	6.52		180.06
7 SHORELINE	210.76	3.63	6.58	16.49		13.99	0.07	1.78			3.19		6.50		262.99
8 BELLEVUE	212.72	3.23	5.58	17.70		8.80		19.12			2.14	0.02	14.69		284.00
9 HIGHLAND	209.64	4.07	4.68	18.80		11.00	1.00	4.53	0.01		1.26	0.45	2.58		258.04
10 GREEN RIVER	171.33	4.40	4.41	11.39		9.70		5.87			0.12				207.29
11 FORT STELLACOOM	164.50	6.77	4.55	9.05		5.43		102.07			2.96		1.04		296.36
12 DISTRICT OFFICE						6.37				0.90					7.27
CENTRALIA	93.77	4.00	2.91	9.85		4.68		0.04					2.39		117.85
NO. PUGET SOUND	103.92	4.00	2.92	9.59		5.96		6.38					3.59		136.36
GARRETT MEYRS								34.42							34.42
13 LOWER COLUMBIA	103.96	5.40	1.33	10.00		5.33		4.06					4.54		134.62
14 CLATSOP	202.19	1.33	4.50	9.55		10.87		25.14			5.71		5.20		264.49
15 WENATCHEE VALLEY	79.37	4.05	1.41	9.42		6.66	0.33	8.57			0.84		4.12		113.96
16 YACIMA VALLEY	164.19	0.67	3.74	15.34		7.99		5.47			1.35	0.30	6.00		205.04
17 DISTRICT OFFICE				3.79		14.83	1.33	1.51							20.66
SPOKANE	260.93		4.99	19.33		4.00		3.79					9.47		302.51
SPOKANE FALLS	261.39		6.74	16.44		4.33		12.05			1.46		10.76	0.10	313.27
18 BIG BEND	70.89	2.00	1.33	6.09		8.33		3.88		3.26			0.07		95.05
19 COLUMBIA BASIN	160.93	4.00	4.03	15.65		8.66	1.33	2.84			1.33		0.58		207.35
20 WALLA WALLA	109.01	4.66	2.66	10.97		7.33		32.22			0.13		3.53		170.51
21 WATSON	48.91	1.40	1.09	7.39		5.99		2.90			0.19		1.32		69.19
22 TACOMA	142.94	2.67	3.33	15.07		11.92	1.37	14.82					3.64		195.77
23 BURNING	141.54	2.03	4.39	15.13	23.98	8.33	8.15	57.19			2.50		3.18		234.44
29 STATE BOARD OFFICE															23.98
SYSTEM TOTALS	4,671.43	89.97	186.71	333.16	23.98	239.15	7.58	451.61	0.04	6.82	26.13	1.84	113.10	0.10	5,471.65

SOURCE: SBCE Four-Quarter Professional Personnel Report NIS-6:116054.

NOTE: Totals may not add due to rounding.

CLASSIFIED EMPLOYEE ANNUALIZED FTES
BY EMPLOYMENT STATUS
(HEPB Classified Staff)

Washington Community Colleges
Academic Years 1980-81 Thru 1984-85

The number of FTE classified employees has increased over the past two years, with the growth primarily in full-time staff.

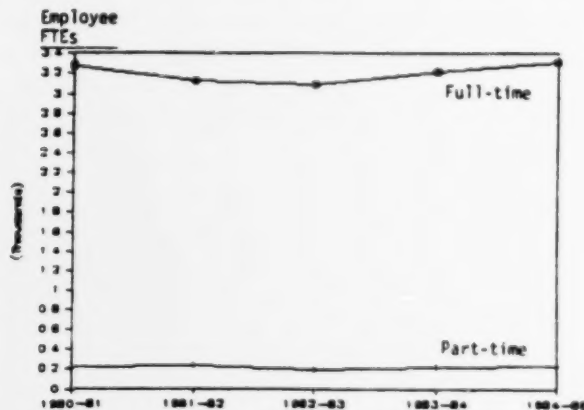


TABLE 20: CLASSIFIED EMPLOYEE ANNUALIZED FTES
BY EMPLOYMENT STATUS
(HEPB Classified Staff)

EMPLOYMENT STATUS	1980-81	1981-82	1982-83	1983-84	1984-85
FULL TIME					
9-10 Month	212	244	200	220	230
11-12 Month	3,066	2,881	2,891	3,002	3,084
Subtotal	3,278	3,125	3,091	3,222	3,314
Difference	(83)	(153)	(34)	131	92
Percent Change	-2.47%	-4.67%	-1.09%	4.24%	2.86%
PART TIME					
9-10 Month	72	74	43	59	64
11-12 Month	147	155	154	158	165
Subtotal	219	229	197	217	229
Difference	25	10	(32)	20	12
Percent Change	12.89%	4.57%	-13.97%	10.15%	5.53%
TOTAL	3,540*	3,460*	3,288	3,439	3,543
Difference	(55)	(140)	(112)	151	104
Percent Change	-1.53%	-3.95%	-3.29%	4.59%	3.03%

SOURCE: SBCCE Classified Personnel Report: MIS-7:IN7051S

NOTES: Totals may not add due to rounding.

*Sick leave and funded vacant positions FTES included in total:

1980-81: 5 sick leave FTES and 38 funded vacancy FTES

1981-82: 5 sick leave FTES and 41 funded vacancy FTES

TABLE 21: CLASSIFIED EMPLOYEES ANNUALIZED FTEs BY ASSIGNMENT AREA
(NEPS Classified Staff)Washington Community Colleges
Academic Year 1984-85

DISTRICT & COLLEGE	Instruction 01	Primary Support 04	Literaries 05	Student Services 06	SACCS 07	Inst. Support 08	Plant Operations 09	Sponsored Programs 10	Capital Improvements 21	Service Operations 25	Auxiliary Enterprises 26	Agency & Suspense 27	Federal Vocational 30	TOTAL
1 PENINSULA	4.41	2.33	3.66	6.33		12.65	12.99				3.01			45.38
2 GRAYS HARBOR	1.50	2.66	4.00	9.83		12.32	15.65				5.91			51.87
3 OLYMPIC	16.85	9.71	6.54	23.67		27.62	24.19			1.00	6.42		2.00	118.00
4 SKAGIT VALLEY	10.74	3.66	6.66	14.98		19.03	21.03	1.89			2.50		0.26	80.74
5 EVERETT	26.19	7.91	12.32	28.39		35.40	36.93	3.72			3.96		1.85	158.46
6 DISTRICT OFFICE			4.00			68.81				62.41				135.22
SEATTLE CENTRAL	36.70	19.70	11.82	36.62		16.40	43.14	25.22		0.73	11.33		2.35	204.02
SEATTLE NORTH	28.53	6.30	10.82	30.10		13.99	30.39	1.12		0.33	11.60		9.20	138.38
SEATTLE SOUTH	34.47	6.66	9.32	22.66		11.59	35.27	2.50		1.00	6.66		0.68	130.82
7 SHORELINE	34.65	4.80	16.12	29.26		24.53	37.96	2.66	0.33	5.33	6.93		1.20	162.98
8 BELLEVUE	25.25	4.33	13.16	31.82		36.30	38.30	3.01			13.57	0.33	2.67	168.73
9 RAINIER	21.14	7.31	15.49	29.94		28.64	40.71	9.35		2.66	22.20	0.27	0.73	178.45
10 GREEN RIVER	14.39	9.01	9.92	40.16		34.23	32.90	1.33		3.81	6.58			152.41
11 FORT STELLACON	40.48	22.83	15.65	43.26		28.71	30.97	13.73		4.00	8.33			207.15
12 DISTRICT OFFICE						17.82				4.17				21.98
CENTRALIA	7.75	6.49	2.00	17.23		7.33	16.15				4.82		1.00	62.78
NO. PUGET SOUND	5.62	6.00	1.80	12.82		12.46	12.32	6.90		0.67	2.08		0.67	61.36
GARRETT HEYDS								4.66						4.66
13 LOWER COLUMBIA	11.62	6.06	3.58	17.07		21.58	15.65	16.63			2.66		2.82	96.87
14 CLATSOP	41.11	1.33	10.35	25.31		31.80	31.64	9.38		4.66	6.11		0.98	162.68
15 WENATCHEE VALLEY	12.91	4.72	5.83	12.61		22.66	15.32	16.98		0.13	3.34			94.70
16 YAKIMA VALLEY	18.76	1.88	5.83	22.48		24.82	27.64	2.07	1.33		10.32		2.89	117.23
17 DISTRICT OFFICE				3.17		56.28	9.66	5.99						75.10
SPOKANE	34.09	1.00	10.32	35.06		5.33	39.96	6.33		1.33	6.08		4.61	144.11
SPOKANE FALLS	54.03	5.58	16.31	32.10		6.33	30.64	46.18		1.33	4.66		6.22	203.38
18 BIG BEND	3.00	1.33	3.83	6.76		17.15	23.04	2.88		1.33	8.28	0.13		66.86
19 COLUMBIA BASIN	9.99	4.66	8.99	16.99		20.65	28.64				4.00			95.92
20 WALLA WALLA	7.50	4.00	11.99	10.00		19.50	19.35	5.08		0.88	1.83			79.24
21 WATSON	3.63	6.73	3.16	8.41		11.16	1.33							34.43
22 TACOMA	14.27	3.86	8.87	22.94		28.31	30.44	2.66			11.32		0.37	125.04
23 BISHOP	28.48	4.88	9.86	21.53		29.67	29.31	24.15		4.88	6.41		1.68	141.38
29 STATE BOARD OFFICE					24.64									24.64
GRAND TOTALS	348.88	162.36	261.41	611.49	24.64	703.06	722.60	215.47	1.67	188.75	181.12	8.73	37.36	3,348.95

SOURCE: SACCS Four-Quarter Professional Personnel Report HIS-7:1N7050.

NOTE: Totals may not add due to rounding.

III

**FACILITIES
AND CAPITAL FUNDING**

DEFINITIONS RELATED TO FACILITIES & CAPITAL FUNDING

MAJOR NEW PROJECTS:

Appropriations for construction of new facilities or major remodeling.

On-Campus Facilities: Those on a primary campus or within 10-minute walking distance.

Off-Campus Facilities: Those not on campus or within 10-minute walking distance.

Gross Square Feet: The gross square footage of a facility is the total enclosed floor area as measured from the outside walls.

Assignable Square Feet: Assignable square feet refers to the total enclosed floor area of a building including spaces used for mechanical rooms, custodial closets, circulation (stairs, corridors, etc.), public restrooms and construction space (walls, columns).

Capital Funding: Community college capital projects are financed by state general obligation bonds repaid either from student tuition or the state general fund, into which tuition revenue is deposited. Each authorized project is approved by the State Board and project funds are allocated by the Board to the specific community college district.

CATEGORIES OF CAPITAL APPROPRIATIONS:

Emergency, Minor & Continuing Projects: In 1979-81, this appropriation covered a variety of already-approved projects as well as providing a contingency fund for emergencies. In 1983-85, this appropriation was solely for unforeseen emergency repairs.

Handicapped Access: A one-time appropriation which was part of a statewide effort to eliminate architectural barriers to accessibility by the handicapped in community college facilities.

Special (SBCCE): In 1979-81, this appropriation was for college-related improvements to public streets in Bremerton, Washington. In 1983-85, this appropriation provided one year's rental of Department of Natural Resources properties used by three community colleges.

Preplanning/Master Planning: A one-time appropriation intended to assist colleges in developing or updating campus master development plans.

CMC/RMI: Appropriations allocated to each community college, based on size and amount of facilities, for use in meeting minor facility emergencies, doing repairs or major maintenance, and making minor improvements.

TABLE 22: BUILDING FOOTAGE BY YEAR OF CONSTRUCTION

Washington Community Colleges
Academic Year 1984-85

YEAR OF CONSTRUCTION	ON-CAMPUS				OFF-CAMPUS				TOTAL	
	ASSIGNABLE SQUARE FEET		GROSS SQUARE FEET		ASSIGNABLE SQUARE FEET		GROSS SQUARE FEET		ASSIGNABLE SQUARE FEET	GROSS SQUARE FEET
	Number	%	Number	%	Number	%	Number	%		
1900-1930	49,281	47%	72,650	52%	54,885	53%	65,737	48%	104,166	138,387
1931-1950	276,367	63%	369,211	64%	159,389	37%	206,393	36%	435,756	575,604
1951-1960	1,194,288	86%	1,496,242	85%	190,197	14%	261,714	15%	1,384,485	1,757,956
1961-1965	736,791	98%	1,001,777	99%	12,158	2%	14,952	1%	748,949	1,016,729
1966-1970	1,384,812	98%	1,968,596	98%	26,122	2%	31,584	2%	1,410,934	2,000,180
1971-1975	1,524,109	96%	2,205,284	97%	56,542	4%	68,509	3%	1,580,651	2,273,793
1976-1980	764,638	90%	991,911	91%	82,504	10%	98,488	9%	847,142	1,090,399
1981-Present	157,206	83%	204,027	75%	32,338	17%	68,078	25%	189,544	272,105
TOTAL	6,087,492	91%	8,309,698	91%	614,135	9%	815,455	9%	6,701,627	9,125,153

SOURCE: SBCCE Facility Inventory Report MIS-3:4A - Summary of Gross
and Assignable Square Feet by Year of Construction by
Location by College (Fall Quarter 1984)

*Includes only those facilities under the 24-hour control of a college.

TABLE 23: FACILITIES INVENTORY SUMMARY

Washington Community Colleges
Academic Year 1984-85

TOTAL GROSS SQUARE FEET OF FACILITIES									
DISTRICT/COLLEGE	ON-CAMPUS		OFF-CAMPUS		TOTAL SPACE		ASSIGNABLE SQ. FT.		CAMPUS IN ACRES
	Owned	Leased	Owned	Leased	Owned	Leased	On-Campus	Off-Campus	
1 PENINSULA	131,968				131,968		100,963		75
2 GRAYS HARBOR	167,932			5,760	167,932	5,760	128,934		80
3 OLYMPIC	306,806			18,800	306,806	18,800	216,905	16,922	20
4 SKAGIT VALLEY	189,504		44,324	13,504	233,828	13,504	152,681	33,205	86
5 EVERETT	290,519	15,550		39,381	290,519	54,931	236,748	36,020	33
6 DISTRICT OFFICE				38,288		38,288		30,859	--
SEATTLE CENTRAL	608,431		60,510	9,024	668,941	9,024	382,551	54,994	17
SEATTLE NORTH	694,072				694,072		395,430		65
SEATTLE SOUTH	303,899		78,607	2,500	382,506	2,500	252,911	68,026	68
7 SHORELINE	392,086				392,086		292,821		83
8 BELLEVUE	322,640			41,658	322,640	41,658	270,418	32,685	96
9 HIGHLINE	423,132		2,065		425,197		324,151	1,124	80
10 GREEN RIVER	340,633			12,413	340,633	12,413	255,536	11,061	233
11 FORT STELLACOOM	273,207			14,000	273,207	14,000	185,483	6,908	140
12 DISTRICT OFFICE									--
CENTRALIA	182,688	8,000			182,688	8,000	142,396		17
SO. PUGET SOUND	112,408	9,839		4,459	112,408	14,298	88,510	3,983	56
13 LOWER COLUMBIA	264,144	18,355		13,100	264,144	31,455	206,955	10,541	28
14 CLARK	368,424			32,614	368,424	32,614	287,142	18,863	90
15 WENATCHEE VALLEY	190,981	1,505	1,092	14,112	192,073	15,617	134,514	13,168	48
16 YAKIMA VALLEY	342,281		6,056	12,118	348,337	12,118	240,885	15,117	31
17 DISTRICT OFFICE	37,698			5,668	37,698	5,668	27,353	5,200	--
SPOKANE	598,724		22,874	108,830	621,598	108,830	473,250	106,826	91
SPOKANE FALLS	333,698			68,736	333,698	68,736	256,453	49,225	113
18 BIG BEND	296,791				296,791		236,892		269
19 COLUMBIA BASIN	266,210	4,368	10,400	2,790	278,610	7,158	203,948	11,260	155
20 WALLA WALLA	277,155	28,752		39,966	277,155	68,718	195,444	31,357	87
21 WHATCOM			13,200	43,240	13,200	43,240		48,545	2
22 TACOMA	209,716	8,232		11,786	209,716	19,998	199,048	8,246	144
23 EDMONDS	286,326	3,024	23,600		309,926	3,024	199,170		100
SYSTEM TOTALS	8,212,073	97,625	262,728	552,727	8,474,801	650,352	6,087,492	614,135	2,307

SOURCE: SACCE Facility Inventory MIS-3 Report No. 3 (Fall Quarter 1984): Gross and Assignable Square Feet of Facilities.

SACCE 1983-85 Capital Budget Request: Campus Size in Acres.

NOTE: This information encompasses those facilities under the 24-hour control of the college.

* Leased from K-12 trust as managed by the Department of Natural Resources.

TABLE 24: APPROPRIATIONS OF CAPITAL FUNDS (EXCLUDING REAPPROPRIATIONS)

Washington Community Colleges

1979-81 thru 1983-85

DISTRICT/COLLEGE	1979-81	1981-83	1983-85
1 PENINSULA	\$ 500,000	\$ 318,200	\$ --
2 GRAYS HARBOR	53,100	266,300	47,600
3 OLYMPIC	559,300	517,400	501,500
4 SKAGIT VALLEY	222,200	365,900	865,200
5 EVERETT	--	615,100	827,400
6 DISTRICT TOTAL	3,401,000	2,105,100	298,300
SEATTLE NORTH	64,000	399,700	--
SEATTLE CENTRAL	267,000	1,095,100	260,000
SEATTLE SOUTH	3,070,000	610,300	38,300
7 SHORELINE	2,443,700	498,300	529,300
8 BELLEVUE	1,553,000	445,100	24,500
9 HIGHLINE	356,400	576,700	--
10 GREEN RIVER	231,700	441,900	--
11 FORT STEILACOOM	--	324,800	457,800
12 DISTRICT TOTAL	4,180,000	733,800	32,500
CENTRALIA	3,528,000	349,200	32,500
SOUTH PUGET SOUND	652,000	384,600	--
13 LOWER COLUMBIA	4,925,500	927,500	798,900
14 CLARK	3,283,200	316,700	6,821,400
15 WENATCHEE VALLEY	293,100	330,100	446,900
16 YAKIMA VALLEY	390,000	985,000	113,300
17 DISTRICT TOTAL	--	1,261,700	441,800
SPOKANE	--	619,300	224,400
SPOKANE FALLS	--	642,400	217,400
18 BIG BEND	--	--	--
19 COLUMBIA BASIN	--	334,800	108,400
20 WALLA WALLA	133,800	206,200	--
21 WHATCOM	175,500	161,800	220,000
22 TACOMA	1,074,500	510,500	--
23 EDMONDS*	--	277,100	346,800
EMERGENCY, MINOR AND CONTINUING PROJECTS	1,300,000	--	500,000
HANDICAPPED ACCESS	4,329,000	--	--
SPECIAL (SBCCE)	375,000	--	25,300
PREPLANNING/MASTER PLANNING	200,000	--	--
CMC/RMI ¹	1,949,000	2,500,000	2,900,000
SYSTEM TOTALS	\$31,929,000	\$15,020,000	\$16,306,900

SOURCE: SBCCE Financial Division.

¹ Repairs and minor improvements.

* Edmonds Community College was included in District 5 prior to 1981-82.

IV

FINANCIAL

DEFINITIONS RELATION TO FINANCE

GENERAL ACCOUNTING:

The accounting processes of the state community college system are based on generally accepted governmental accounting principles in accordance with the rules and regulations published by the Office of Financial Management Policies and Regulations Manual.

The chart of accounts for the community college system is designed to provide consistency in the coding of all funds within the system. Recording of expenditures is achieved through a hierarchical system of funds, programs, and objects.

Descriptions for the codes used within each of the three major levels are listed below:

FUNDS:

001 State General Fund: Used to account for all state general funds appropriated for community college operations.

145 Local Grants and Contracts: Used to account for resources from federal, state, municipal, and private grants and contracts that are restricted to use as designated by the grantor (includes work-study funds).

148 Dedicated Local General Fund: Used to account for all dedicated local fund revenues and expenditures. Revenue sources include source 430 (dedicated revenues) and source 431 (incidental fees).

149 Local General Fund: Used to account for all general local operating revenues not legally restricted or exclusively dedicated to a specific function or project.

PROGRAMS:

010 Instruction: This program consists of the formal instructional activities provided for students.

030 Public Service: This program consists of activities established primarily to provide non-instructional services beneficial to groups outside the community college.

040 Primary Support Service: This program consists of activities providing primary support to instruction. The three major elements are academic computing services, ancillary support services, and academic administration.

DEFINITIONS (Continued)

050 Libraries: This program consists of activities related to the retention and display of educational materials, including library-media staff and materials needed to support the learning needs of the students.

060 Student Services: This program consists of social and cultural services and institutional management activities related directly to students, but which are not part of formal instruction.

080 Institutional Support: This program consists of activities related to the operational support for the ongoing functions of the community college, excluding physical plant operations and maintenance.

090 Plant Operation and Maintenance: This program consists of activities related to the operation and maintenance of community college facilities, including utilities, janitorial services, and plant management.

100 Sponsored Research and Programs: This program consists of all research and program activities performed in accordance with the conditions of specific grants or contracts from external agencies.

<u>Objects</u>	<u>Definitions</u>
B. Salaries & Wages	Amounts paid to employees of institutions of higher education.
C. Personal Services	Amounts paid for consulting services rendered by independent contractors.
E. Goods & Services	Amounts expended for all materials and supplies ordinarily consumed or expended within one year.
G. Travel	Amounts paid to/or for employees for lodging and/or subsistence expenses incurred while traveling on official business.
J. Equipment	Amounts paid for equipment additions and replacements which have a calculable period of service.
L. Employee Benefits	Amounts paid as employee benefits.
N. Grants	Amounts expended for grants and subsidies received from other governmental units.

DEFINITIONS
(Continued)

- | | |
|-------------------------------|--|
| S. Interagency Reimbursements | Payments received from other agencies for services or materials furnished. |
| T. Transfers | The reallocation of budgeted expenditures within an agency by transfers between budgeted programs and/or capital projects. |
| P. Debt Service | Amounts expended for the payment of principal, interest, or other charges related to the various forms of indebtedness. |
| R. Capital Outlays | Amounts paid for land and building acquisitions (including construction) and related capital projects charges. |

TABLE 25: SUMMARY OF COSTS PER STATE FUNDED FTE-STUDENTS

Washington Community Colleges
Academic Years 1981 Thru 1985

FISCAL YEAR	BUDGETED ANNUAL AVERAGE FTEs	ACTUAL ANNUAL AVERAGE FTEs	STATE/LOCAL FUND EXPENDITURES PER FTE		STATE/ ⁴ LOCAL FUNDS	TOTAL FUNDS
			BUDGETED	ACTUAL		
1980-81	87,369 ¹	100,357	2,174	1,892	189,910,490	200,535,153
1981-82	87,400 ²	86,101	2,167	2,200	189,397,762	201,579,659
1982-83	79,789 ²	82,110	2,540	2,433	199,793,022	211,918,595
1983-84	83,000 ³	82,317	2,623	2,645	217,746,401	231,691,469
1984-85	80,927 ³	83,224	2,928	2,847	236,924,593	250,560,469

SOURCE: Community College Financial Management System

- ¹ The original allocation was 91,903 FTEs before a 5 percent budget reduction.
- ² The original allocation was 92,000 FTEs for both years of the 1981-83 biennium. The 1981-82 allocation was reduced to 87,400 FTEs (-5 percent). Further reductions resulted in a final 1982-83 allocation of 79,789 FTEs (-13 percent).
- ³ The original allocation was 83,000 FTEs for both years of the 1983-85 biennium. The 1984-85 allocation was reduced to 80,927 FTEs to reflect a 2.8 million dollar budget reduction.
- ⁴ Excludes self-support programs 014 Community Education and 063 Special Programs. Also excludes program 600 CETA.

TABLE 26: SUMMARY OF FUNDS
(Excluding Federal Vocational Funds)

Washington Community Colleges
Fiscal Years 1981 Thru 1985

TYPE OF FUNDS	1980-81	1981-82	1982-83	1983-84	1984-85
001 STATE GENERAL	183,589,023 90.76%	185,358,544 90.86%	193,234,309 89.97%	212,481,627 90.64%	228,512,772 90.16%
148 DEDICATED GENERAL	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,589,912 2.99%
149 LOCAL GENERAL	8,068,499 3.99%	6,457,530 3.17%	9,417,870 4.38%	8,004,998 3.41%	3,707,773 1.46%
STATE/LOCAL GENERAL	191,657,522 94.75%	191,816,074 94.03%	202,652,179 94.35%	220,486,625 94.05%	239,810,457 94.62%
145 GRANTS & CONTRACTS	10,624,663 5.25%	12,181,897 5.97%	12,125,573 5.65%	13,945,482 5.95%	13,635,876 5.38%
TOTAL EXPENDITURES	202,282,185	203,997,971	214,777,752	234,432,107	253,446,333
PERCENT ANNUAL INCREASE	7.47%	0.85%	5.28%	9.15%	8.11%

SOURCE: Community College Financial Management System.
Program 600 (CETA) excluded.

TABLE 27: SUMMARY OF FEDERAL VOCATIONAL FUND ALLOCATIONS
 ACCORDING TO PUBLIC LAW 94-482 (1980-85)
 ACCORDING TO PUBLIC LAW 98-542 (1985-86)

Washington Community Colleges
 Fiscal Years 1980 thru 1986

REQUIRED EXPENDITURE LEVELS*

FISCAL YEAR	SUBPART 2 BASIC GRANT	SUBPART 3 PROG. IMPROV.	TOTAL ALLOCATIONS SUBPARTS 2 AND 3
1979-80	\$3,301,779	\$694,895	\$3,996,674
1980-81	\$4,005,939	\$767,291	\$4,773,230
1981-82	\$3,827,960	\$541,266	\$4,369,226
1982-83	\$3,526,687	\$475,541	\$4,002,228
1983-84	\$3,975,382	\$545,371	\$4,520,753
1984-85*	\$3,912,840	\$546,370	\$4,459,210
	Title II	Title III	
1985-86**	\$4,549,656	\$207,486	\$4,757,142

SOURCE: Commission for Vocational Education and SBCCE Educational Services Division.

* Includes carry-over funds from previous years.

**Basic anticipated tentative allocation without carry-over, of which 57 percent is specifically earmarked.

TABLE 28: SYSTEM SUMMARY OF EXPENDITURES BY PROGRAM

Washington Community Colleges Fiscal Years 1981 Thru 1985					
PROGRAM	FISCAL YEARS				
	1980-81	1981-82	1982-83	1983-84	1984-85
010 INSTRUCTION	103,601,624	104,228,671	109,048,482	120,734,614	130,491,100
% of Total	51.22%	51.09%	50.77%	51.50%	51.49%
% Change	4.99%	0.61%	4.62%	10.72%	8.08%
030 PUBLIC INSTRUCTION	48,026	25,103	23,334	11,160	10,724
% of Total	0.02%	0.01%	0.01%	0.00%	0.00%
% Change	28.57%	-47.73%	-7.05%	-52.17%	-3.91%
040 PRIMARY SUPPORT SERVICES	9,485,017	8,224,095	8,255,233	8,431,593	9,111,849
% of Total	4.69%	4.03%	3.84%	3.60%	3.60%
% Change	8.09%	-13.29%	0.38%	2.14%	8.07%
050 LIBRARIES	8,838,979	8,785,631	9,196,379	9,652,232	10,621,891
% of Total	4.37%	4.31%	4.28%	4.12%	4.19%
% Change	10.10%	-0.60%	4.68%	4.96%	10.05%
060 STUDENT SERVICES	18,398,876	19,166,676	19,514,945	21,671,606	24,110,615
% of Total	9.10%	9.40%	9.09%	9.24%	9.51%
% Change	9.54%	4.17%	1.82%	11.05%	11.25%
080 INSTITUTIONAL SUPPORT	28,137,585	27,784,209	30,934,570	33,294,698	35,641,759
% of Total	13.91%	13.62%	14.40%	14.20%	14.06%
% Change	9.83%	-1.26%	11.34%	7.63%	7.05%
090 OPERATION & MAINT.	23,147,415	23,601,689	25,679,236	26,690,722	29,822,519
% of Total	11.44%	11.57%	11.96%	11.39%	11.77%
% Change	14.91%	1.96%	8.80%	3.94%	11.73%
100 SPONSORED RESEARCH & PROGRAMS	10,624,663	12,181,897	12,125,573	13,945,482	13,635,876
% of Total	5.25%	5.97%	5.65%	5.95%	5.38%
% Change	4.75%	14.66%	-0.46%	15.01%	-2.22%
TOTAL	202,282,185	203,997,971	214,777,752	234,432,107	253,446,333
ANNUAL PERCENT CHANGE	7.47%	0.85%	5.28%	9.15%	8.11%

SOURCE: Community College Financial Management System.

NOTE: Figures include expenditures of 001 State General Fund, 148 Dedicated, 149 Local General, and 145 Grants and Contracts.

AYR 1984-85

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TABLE 29: SYSTEM SUMMARY OF EXPENDITURES BY OBJECT

Washington Community Colleges
Fiscal Years 1981 Thru 1985

OBJECT	1980-81	1981-82	1982-83	1983-84	1984-85
B SALARIES AND WAGES	147,718,313 73.03%	152,217,144 74.62%	152,174,372 70.85%	166,508,498 71.03%	177,620,563 70.08%
L EMPLOYEE BENEFITS	24,298,445 12.01%	25,969,837 12.73%	28,226,120 13.14%	33,685,775 14.37%	34,308,249 13.54%
SUBTOTAL	172,016,758 85.04%	178,186,981 87.35%	180,400,492 83.99%	200,194,273 85.40%	211,928,812 83.62%
C PERSONAL SERVICES	453,992 0.22%	417,419 0.20%	325,858 0.15%	213,251 0.09%	218,540 0.09%
E GOODS & SERVICES	36,013,959 17.80%	33,174,252 16.26%	36,231,756 16.87%	38,594,060 16.46%	45,094,160 17.79%
G TRAVEL	1,980,637 0.98%	1,700,925 0.83%	1,702,256 0.79%	2,140,434 0.91%	2,207,345 0.87%
J CAPITALIZED EQUIPMENT	7,595,367 3.75%	4,838,501 2.37%	9,935,709 4.63%	9,254,929 3.95%	10,227,442 4.04%
K NON-CAPITAL EQUIPMENT	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,896,337 1.14%
H GRANTS & SUBSIDIES	516,551 0.26%	370,361 0.18%	367,933 0.17%	330,211 0.14%	228,812 0.09%
P/R OTHER	129,173 0.06%	235,858 0.12%	429,710 0.20%	133,484 0.06%	217,449 0.09%
S INTERAGENCY REIMBURSEMENT	(16,204,452) 8.01%	(14,355,622) 7.04%	(12,882,586) 6.00%	(15,096,676) 6.44%	(18,574,457) 7.33%
T TRANSFER OF CHARGES	(219,800) 0.11%	(570,704) 0.28%	(1,733,376) 0.81%	(1,331,859) 0.57%	(998,107) 0.39%
TOTAL	202,282,185	203,997,971	214,777,752	234,432,107	253,446,333

SOURCE: Community College Financial Management System

NOTE: Figures include expenditures of 001 State General Fund, 148 Dedicated Local, 149 Local General, and 145 Grants and Contracts.

TABLE 30: DISTRICT COSTS PER STATE FUNDED FTE-STUDENT

Washington Community Colleges
Fiscal Year 1985

DISTRICT AND COLLEGE	ACTUAL EXPENDITURES									
	ANNUAL		STATE/LOCAL FUND		STATE & LOCAL GENERAL FUNDS		GRANTS & CONTRACTS			
	AVERAGE FTEs		EXPENDITURES PER FTE		AMOUNT	% of COLLEGE TOTAL	% of SYSTEM TOTAL	AMOUNT	% of COLLEGE TOTAL	TOTAL
	ALLOCATED	ACTUAL	ALLOCATED	ACTUAL						
PENINSULA	961	1,145	3,989	3,348	3,833,760	99.0%	1.6%	37,904	1.0%	3,871,664
GRAYS HARBOR	1,201	1,290	3,543	3,298	4,254,728	98.0%	1.8%	87,877	2.0%	4,342,605
OLYMPIC	3,124	3,271	3,032	2,896	9,471,781	97.4%	4.0%	252,037	2.6%	9,723,818
SKAGIT VALLEY	2,473	2,573	2,961	2,846	7,322,218	92.0%	3.1%	639,133	8.0%	7,961,351
EVERETT	3,488	3,576	3,134	3,057	10,930,614	95.7%	4.6%	485,220	4.3%	11,415,834
SEATTLE	11,096	11,434	3,124	3,032	34,666,300	92.9%	14.6%	2,647,655	7.1%	37,313,955
SHORELINE	4,209	4,263	2,716	2,682	11,433,412	98.3%	4.8%	195,735	1.7%	11,629,147
BELLEVUE	3,918	3,909	2,749	2,756	10,772,411	91.6%	4.5%	993,619	8.4%	11,766,030
HIGHLINE	4,424	4,573	2,711	2,623	11,993,787	95.6%	5.1%	555,550	4.4%	12,549,337
GREEN RIVER	3,632	3,708	2,778	2,721	10,090,919	96.5%	4.3%	361,604	3.5%	10,452,523
PT STELLACOOM	3,972	3,959	2,445	2,453	9,709,573	90.5%	4.1%	1,015,515	9.5%	10,725,088
DISTRICT 12	3,436	3,516	3,053	2,984	10,490,111	95.4%	4.4%	509,853	4.6%	10,999,964
LOWER COLUMBIA	2,123	2,074	3,062	3,135	6,501,195	88.5%	2.7%	843,917	11.5%	7,345,112
CLARK	4,159	4,223	2,788	2,745	11,594,077	95.7%	4.9%	518,889	4.3%	12,112,966
WENATCHEE	1,677	1,686	3,159	3,142	5,297,910	101.5%	2.2%	(76,328)	-1.5%	5,221,582
YAKIMA VALLEY	2,684	2,808	3,121	2,983	8,376,936	98.1%	3.3%	162,039	1.9%	8,538,975
SPOKANE	10,977	11,473	2,781	2,640	30,523,278	95.6%	12.9%	2,099,849	6.4%	32,623,127
BIG BEND	1,096	1,086	4,041	4,079	4,429,448	88.7%	1.9%	565,197	11.3%	4,994,645
COLUMBIA BASIN	3,253	3,353	2,982	2,816	9,441,353	99.2%	4.0%	80,127	0.8%	9,521,480
WALLA WALLA	2,117	2,207	3,238	3,106	6,855,838	97.2%	2.9%	198,602	2.8%	7,054,440
WYATCOM	940	1,033	3,292	2,996	3,094,455	96.4%	1.3%	114,302	3.6%	3,208,757
TACOMA	3,077	3,122	2,640	2,602	8,122,301	98.5%	3.4%	127,838	1.5%	8,250,139
EDMONDS	2,890	2,942	2,671	2,623	7,718,188	86.4%	3.3%	1,219,742	13.6%	8,937,930
SYSTEM TOTALS	80,927	83,224	2,928	2,847	236,924,593	94.6%	100.0%	13,635,876	5.4%	250,560,469

SOURCE: Community College Financial Management System and 1984-85 Four-Quarter Course Effort Report N18-2:1M2052

NOTE: Table 32 shows state and local fund expenditures per FTE-student at the 23 community college districts, and the percent that state and local general funds are of total district expenditures. Expenditures do not include self-support programs 014 Community Education and 063 Special Programs. Variations among districts in expenditures per FTE-student are influenced by the mix of academic and vocational programs offered, and by differences in fixed and variable costs associated in large part with differences in institutional size.

TABLE 31: EXPENDITURES BY SOURCE OF FUNDS

Washington Community Colleges
Fiscal Year 1985

DISTRICT/ COLLEGE	001		148	149	145		TOTAL
	STATE	GENERAL	DEDICATED GENERAL	LOCAL GENERAL	STATE/LOCAL GENERAL FUNDS	GRANTS & CONTRACTS	
PENINSULA	3,781,051		26,301	42,371	3,849,723	37,904	3,887,627
GRAYS HARBOR	4,224,313		7,502	27,457	4,259,272	87,877	4,347,149
OLYMPIC	9,215,664		259,654	77,466	9,552,784	252,037	9,804,821
SKAGIT VALLEY	7,062,489		262,887	101,896	7,427,272	639,133	8,066,405
EVERETT	10,535,113		357,351	87,980	10,980,444	485,220	11,465,664
SEATTLE	31,820,588		2,480,452	625,557	34,926,597	2,647,655	37,574,252
SHORELINE	10,970,639		383,371	184,119	11,538,129	195,735	11,733,864
BELLEVUE	10,365,946		724,603	311,333	11,401,882	993,619	12,395,501
HIGHLINE	11,624,674		370,485	262,044	12,257,203	555,550	12,812,753
GREEN RIVER	9,763,524		232,239	245,192	10,240,955	361,604	10,602,559
FT STELLACOOM	9,561,438		37,620	164,061	9,763,119	1,015,515	10,778,634
DISTRICT 12	10,270,648		154,797	122,938	10,548,383	509,853	11,058,236
LOWER COLUMBIA	6,377,067		224,896	4,105	6,606,068	843,917	7,449,985
CLARK	11,197,598		189,928	275,097	11,662,623	518,889	12,181,512
MENACHEE	5,086,938		219,354	57,566	5,363,858	(76,328)	5,287,530
YAKIMA VALLEY	8,001,170		159,324	245,109	8,405,603	162,039	8,567,642
SPOKANE	29,833,033		707,197	279,606	30,819,836	2,099,849	32,919,685
BIG BEND	4,396,013		22,482	42,219	4,460,714	565,197	5,025,911
COLUMBIA BASIN	9,238,281		110,219	111,580	9,460,080	80,127	9,540,207
MALLA MALLA	6,668,711		142,667	100,503	6,911,881	198,602	7,110,483
WATCOM	3,094,947		0	(492)	3,094,455	114,302	3,208,757
TACOMA	7,827,183		260,231	217,639	8,305,053	127,838	8,432,891
EDMONDS	7,595,744		256,352	122,427	7,974,523	1,219,742	9,194,265
SYSTEM TOTALS	228,512,772		7,589,912	3,707,773	239,810,457	13,635,876	253,446,333

SOURCE: Community College Financial Management System

TABLE 32: FINAL ALLOCATION OF FEDERAL VOCATIONAL FUNDS PL 94-482
DISTRIBUTION BASED ON FORMULA APPLICATION

Washington Community Colleges
Fiscal Year 1985

DIST/COLLEGE	Column 1	Column 2		Column 3	Column 4		Column 5	Column 6	Column 7	Column 8	Column 9
	Subparts 2 & 3	Required Expenditure Levels		(From Column 1)					Established Minimum Expenditure Levels		(From Col 3)
	Block Allocat.	Subpart 2	Subpart 3	Subpart 4	Subpart 5	TOTAL	Disadvan.	Handicap.	Guid./Course.		
PENINSULA	63,383	55,618	7,765	1,657	5,643	70,683	16,094	8,080	2,373		
GRAYS HARBOR	67,710	59,415	8,295	1,771	6,845	76,326	17,193	8,632	2,535		
OLYMPIC	175,134	153,680	21,454	4,580	8,742	188,456	44,470	22,327	6,557		
SKAGIT VALLEY	156,068	136,949	19,119	4,081	13,409	173,538	39,629	19,897	5,843		
EVERETT	197,131	172,982	24,149	5,156	12,497	214,784	50,056	25,132	7,380		
SEATTLE	652,135	572,266	79,869	17,056	35,942	705,153	165,595	83,141	24,415		
SHORELINE	140,185	123,012	17,173	3,666	13,066	156,917	33,596	17,872	5,248		
BELLEVUE	163,230	143,234	19,996	4,269	20,797	188,296	41,447	20,810	6,111		
HIGHLINE	184,573	161,062	22,611	4,826	12,291	201,690	46,867	23,531	6,910		
GREEN RIVER	193,403	169,711	23,692	5,057	5,773	204,233	49,109	24,656	7,240		
FT. STELLACOOM	201,159	176,517	24,642	5,260	10,951	217,370	51,078	25,645	7,531		
S.PGT. S/CENTR.	228,011	200,079	27,932	5,962	10,876	244,849	57,897	29,068	8,536		
LOWER COLUMBIA	135,751	119,121	16,630	3,530	8,784	148,085	34,470	17,306	5,082		
CLARK	223,786	196,372	27,414	5,852	11,202	240,840	56,824	28,530	8,378		
WENATCHEE V.	115,361	101,229	14,132	3,017	0	118,378	29,292	14,707	4,319		
YAKIMA VALLEY	194,242	170,447	23,795	5,080	8,773	208,095	49,322	24,763	7,272		
SPOKANE	682,702	598,963	83,739	17,850	22,851	723,403	173,352	87,036	25,591		
BIG BEND	72,868	63,941	8,927	1,906	5,063	79,837	18,503	9,290	2,728		
COLUMBIA BASIN	147,312	129,266	18,046	3,852	11,044	162,208	37,406	18,780	5,515		
MALLA MALLA	130,641	114,637	16,004	3,416	6,027	140,084	33,172	16,655	4,891		
WHATCOM	65,929	57,852	8,077	1,724	6,667	74,320	16,741	8,405	2,468		
TACOMA	122,594	107,576	15,018	3,206	4,216	130,016	31,129	15,629	4,500		
EDMONDS	145,882	128,011	17,871	3,815	13,270	162,967	37,042	18,598	5,462		
SUBTOTAL	4,459,210	3,912,840	546,370	116,609	254,729	4,830,548	1,132,283	568,491	166,976		
UNDISTRIBUTED:											
Student Org. Ldrship		31,309				31,309					
Water/Waste Water Prog.		7,200				7,200					
Pers. Dev. Activities			84,480			84,480					
C/N Ancillary Services					4,500	4,500					
TOTALS		3,951,349	630,850	116,609	259,229	4,958,037					

SOURCE: SBCCE Educational Services Division (10/84)

TABLE 33: EXPENDITURE BY PROGRAM

Washington Community Colleges
Fiscal Year 1985
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DISTRICT AND COLLEGE	010 INSTRUCTION	030 PUBLIC SERVICE	040 PRIMARY SUPPORT SERVICE	050 LIBRARIES
PENINSULA	1,982,113 51.5%		170,023 4.4%	203,663 5.3%
GRAYS HARBOR	1,991,740 46.8%		144,087 3.4%	202,135 4.7%
OLYMPIC	4,979,009 52.1%		512,607 5.4%	386,832 4.0%
SKAGIT VALLEY	3,954,140 53.2%		368,826 5.0%	313,399 4.2%
EVERETT	5,863,425 53.4%		636,504 5.8%	487,009 4.4%
SEATTLE	18,589,348 53.2%		2,236,025 6.4%	1,535,337 4.4%
SHORELINE	6,976,862 60.5%		402,302 3.5%	629,801 5.5%
BELLEVUE	6,642,354 58.3%		255,153 2.2%	530,607 4.7%
HIGHLINE	6,626,120 54.1%		329,626 2.7%	627,918 5.1%
GREEN RIVER	5,342,046 52.2%		381,445 3.7%	396,855 3.9%
FT STEILACOOM	5,064,311 51.9%	10,724 0.1%	572,007 5.9%	571,315 5.9%
DISTRICT 12	5,466,777 51.8%		514,770 4.9%	353,473 3.4%
LOWER COLUMBIA	3,407,751 51.6%		418,778 6.3%	184,222 2.8%
CLARK	7,055,047 60.5%		166,830 1.4%	459,700 3.9%
WENATCHEE	2,646,519 49.3%		257,761 4.8%	209,645 3.9%
YAKIMA	4,904,326 58.3%		92,171 1.1%	367,038 4.4%
SPOKANE	18,188,934 59.0%		411,742 1.3%	1,200,088 3.9%
BIG BEND	2,100,647 47.1%		92,336 2.1%	175,868 3.9%
COLUMBIA BASIN	5,318,964 56.2%		278,576 2.9%	502,034 5.3%
WALLA WALLA	3,313,894 47.9%		328,841 4.8%	378,959 5.5%
WHATCOM	1,302,240 42.1%		164,520 5.3%	139,457 4.5%
TACOMA	4,488,487 54.0%		158,371 1.9%	361,699 4.4%
EDMONDS	4,286,046 53.7%		218,548 2.7%	404,837 5.1%
SYSTEM TOTAL	130,491,100 54.4%	10,724 .0%	9,111,849 3.8%	10,621,891 4.4%

SOURCE: Community College Financial Management System

TABLE 33: EXPENDITURE BY PROGRAM

Washington Community Colleges
Fiscal Year 1985

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060		080		090		SUB-TOTAL	100		TOTAL
STUDENT SERVICES		INSTITUTIONAL SUPPORT		PLANT OPERATION & MAINTENANCE			SPONSORED RESEARCH & PROGRAMS		
324,444	8.4%	690,435	17.9%	479,045	12.4%	3,849,723	37,904		3,887,627
444,742	10.4%	808,061	19.0%	668,507	15.7%	4,259,272	87,877		4,347,149
917,262	9.6%	1,549,891	16.2%	1,207,183	12.6%	9,552,784	252,037		9,804,821
786,744	10.6%	998,486	13.4%	1,005,677	13.5%	7,427,272	639,133		8,066,405
1,044,507	9.5%	1,651,724	15.0%	1,297,275	11.8%	10,980,444	485,220		11,465,664
3,197,341	9.2%	5,159,927	14.8%	4,208,619	12.0%	34,926,597	2,647,655		37,574,252
1,067,142	9.2%	1,312,111	11.4%	1,149,911	10.0%	11,538,129	195,735		11,733,864
1,192,281	10.5%	1,608,112	14.1%	1,173,375	10.3%	11,401,882	993,619		12,395,501
1,376,115	11.2%	1,676,644	13.7%	1,620,780	13.2%	12,257,203	555,550		12,812,753
1,313,958	12.8%	1,562,548	15.3%	1,244,103	12.1%	10,240,955	361,604		10,602,559
1,109,467	11.4%	1,424,568	14.6%	1,010,727	10.4%	9,763,119	1,015,515		10,778,634
1,128,399	10.7%	2,005,028	19.0%	1,079,936	10.2%	10,548,383	509,853		11,058,236
722,784	10.9%	1,114,947	16.9%	757,586	11.5%	6,606,068	843,917		7,449,985
964,426	8.3%	1,630,903	14.0%	1,385,717	11.9%	11,662,623	518,889		12,181,512
587,420	11.0%	1,007,820	18.8%	654,693	12.2%	5,363,858	(76,328)		5,287,530
950,024	11.3%	1,075,634	12.8%	1,016,410	12.1%	8,405,603	162,039		8,567,642
2,861,243	9.3%	4,112,021	13.3%	4,045,808	13.1%	30,819,836	2,099,849		32,919,685
389,084	8.7%	850,151	19.1%	852,628	19.1%	4,460,714	565,197		5,025,911
873,916	9.2%	1,146,927	12.1%	1,339,663	14.2%	9,460,080	80,127		9,540,207
608,584	8.8%	894,080	12.9%	1,387,523	20.1%	6,911,881	198,602		7,110,483
384,791	12.4%	662,670	21.4%	440,777	14.2%	3,094,455	114,302		3,208,757
912,699	11.0%	1,461,225	17.6%	922,572	11.1%	8,305,053	127,838		8,432,891
953,242	12.0%	1,237,846	15.5%	874,004	11.0%	7,974,523	1,219,742		9,194,265

TABLE 34: EXPENDITURES BY ELEMENT

Washington Community Colleges
Fiscal Year 1985
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DISTRICT/ COLLEGE	011 INSTRUCTION GENERAL	014 COMMUNITY EDUCATION	018 DEPT. OF CORRECTIONS	019 HIGH TECH	031 COMMUNITY SERVICE
PENINSULA	1,970,914 51.2%	12,443 0.3%	(1,241) .0%		0.0%
GRAYS HARBOR	1,987,195 46.7%	4,544 0.1%		0.0%	0.0%
OLYMPIC	4,916,419 51.5%	62,589 0.7%		0.0%	0.0%
SKAGIT VALLEY	3,869,740 52.1%	84,400 1.1%		0.0%	0.0%
EVERETT	5,835,202 53.1%	28,223 0.3%		0.0%	0.0%
SEATTLE	18,341,337 52.5%	248,011 0.7%		0.0%	0.0%
SHORELINE	6,872,145 59.6%	104,717 0.9%		0.0%	0.0%
BELLEVUE	5,488,905 48.1%	600,272 5.3%		0.0%	0.0%
HIGHLINE	6,380,741 52.1%	245,379 2.0%		0.0%	0.0%
GREEN RIVER	5,222,917 51.0%	119,129 1.2%		0.0%	0.0%
FT STELLACOOM	4,889,990 50.1%	53,546 0.5%	120,774 1.2%		0.0%
DISTRICT 12	5,409,348 51.3%	45,413 0.4%	12,016 0.1%		0.0%
LOWER COLUMBIA	3,306,210 50.0%	101,541 1.5%		0.0%	0.0%
CLARK	6,364,357 54.6%	68,546 0.6%		0.0%	0.0%
WENATCHEE	2,591,086 48.3%	55,433 1.0%		0.0%	0.0%
YAKIMA VALLEY	4,875,426 58.0%	28,900 0.3%		0.0%	0.0%
SPOKANE	17,221,509 55.9%	296,558 1.0%		0.0%	0.0%
BIG BEND	2,076,756 46.6%	23,891 0.5%		0.0%	0.0%
COLUMBIA BASIN	4,997,357 52.8%	5,050 0.1%		0.0%	0.0%
WALLA WALLA	3,266,832 47.3%	35,057 0.5%	12,005 0.2%		0.0%
WHATCOM	1,302,240 42.1%		0.0%	0.0%	0.0%
TACOMA	4,334,138 52.2%	153,896 1.9%	453 .0%		0.0%
EDMONDS	4,025,342 50.5%	232,587 2.9%	28,118 0.4%		0.0%
SYSTEM TOTALS	125,546,106 52.4%	2,610,125 1.1%	172,125 0.1%	2,162,744 0.9%	10,724 .0%

SOURCE: Community College Financial Management System

TABLE 34: EXPENDITURES BY ELEMENT

Washington Community Colleges

Fiscal Year 1985

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041 ACADEMIC COMPUTING	042 SUPPORT SERVICES		043 ACADEMIC ADMINISTRATION		051 LEARNING RESOURCES		061 STUDENT SERVICES		062 EDUCATIONAL OPPORTUNITY		
97,219	0.0%	5,948	0.2%	164,075	4.3%	203,643	5.3%	295,227	7.7%	25,696	0.7%
	0.0%		0.0%	144,087	3.4%	202,135	4.7%	444,742	10.4%		0.0%
	1.0%	144,267	1.5%	271,121	2.8%	386,832	4.0%	898,848	9.4%		0.0%
	0.0%	152,334	2.1%	216,492	2.9%	313,399	4.2%	756,091	10.2%	9,998	0.1%
	0.0%	280,189	2.6%	356,314	3.2%	487,009	4.4%	965,692	8.8%	57,208	0.5%
78,901	0.0%	1,846,742	5.3%	389,283	1.1%	1,535,337	4.4%	3,033,355	8.7%	151,699	0.4%
	0.7%	246,630	2.1%	76,771	0.7%	629,801	5.5%	976,220	8.5%	90,922	0.8%
	0.0%		0.0%	255,153	2.2%	530,607	4.7%	1,084,836	9.5%	78,247	0.7%
	0.0%	89,797	0.7%	239,829	2.0%	627,918	5.1%	1,254,989	10.2%	103,090	0.8%
	0.0%	24,900	0.2%	356,545	3.5%	396,854	3.9%	1,240,131	12.1%	42,919	0.4%
68,323	0.0%	127,178	1.3%	444,831	4.6%	571,315	5.9%	1,055,766	10.8%	53,700	0.6%
	0.0%	68,274	0.6%	446,496	4.2%	333,473	3.4%	1,115,542	10.6%		0.0%
	1.0%	85,108	1.3%	265,347	4.0%	184,222	2.8%	682,565	10.3%	36,887	0.6%
	0.0%	85,097	0.7%	81,733	0.7%	459,700	3.9%	964,426	8.3%		0.0%
	3,696	0.1%	30,132	0.6%	223,933	4.2%	209,645	3.9%	576,800	10.8%	104
1,102	0.0%	55,269	0.7%	36,902	0.4%	367,038	4.4%	841,268	10.0%	108,990	1.3%
	.0%	410,640	1.3%		0.0%	1,200,089	3.9%	2,861,243	9.3%		0.0%
	0.0%		0.0%	92,336	2.1%	175,868	3.9%	381,709	8.6%		0.0%
	0.0%	34,193	0.4%	244,382	2.6%	502,034	5.3%	860,239	9.1%		0.0%
	0.0%	85,946	1.2%	242,896	3.5%	378,959	5.5%	587,598	8.5%		0.0%
30,128	0.0%		0.0%	164,520	5.3%	139,457	4.5%	384,791	12.4%		0.0%
	0.4%		0.0%	128,243	1.5%	361,699	4.4%	883,843	10.6%		0.0%
	23,262	0.3%	111,649	1.4%	83,636	1.0%	404,837	5.1%	856,163	10.7%	73,332
302,631	0.1%	3,884,293	1.6%	4,924,925	2.1%	10,621,891	4.4%	23,002,084	9.6%	832,792	0.3%

TABLE 34: EXPENDITURES BY ELEMENT

Washington Community Colleges
Fiscal Year 1985
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DISTRICT/ COLLEGE	063 SPECIAL PROGRAMS		081 INSTITUTIONAL MANAGEMENT		082 FISCAL OPERATIONS		083 GENERAL SERVICES		084 LOGISTICAL SERVICES	
PENINSULA	3,520	0.1%	302,651	7.9%	130,826	3.4%	110,986	2.9%	108,798	2.8%
GRAYS HARBOR		0.0%	324,887	7.6%	199,240	4.7%	66,210	1.6%	178,647	4.2%
OLYMPIC	18,414	0.2%	415,919	4.4%	374,129	3.9%	436,259	4.6%	254,649	2.7%
SKAGIT VALLEY	20,654	0.3%	282,305	3.8%	167,326	2.3%	237,541	3.2%	229,222	3.1%
EVERETT	21,607	0.2%	369,356	3.4%	301,851	2.7%	344,777	3.1%	493,973	4.5%
SEATTLE	12,286	.0%	1,710,386	4.9%	1,165,888	3.3%	836,603	2.4%	948,409	2.7%
SHORELINE		0.0%	349,764	3.0%	364,532	3.2%	275,738	2.4%	261,621	2.3%
BELLEVUE	29,199	0.3%	554,738	4.9%	300,104	2.6%	235,715	2.1%	371,176	3.3%
HIGHLINE	18,037	0.1%	242,565	2.0%	291,481	2.4%	621,582	5.1%	358,401	2.9%
GREEN RIVER	30,907	0.3%	378,416	3.7%	361,621	3.5%	364,083	3.6%	266,551	2.6%
FT STEILACOOM		0.0%	342,395	3.5%	328,647	3.4%	325,756	3.3%	284,684	2.9%
DISTRICT 12	12,859	0.1%	464,502	4.4%	448,888	4.3%	308,525	2.9%	603,744	5.7%
LOMER COLUMBIA	3,332	0.1%	205,657	3.1%	264,249	4.0%	241,002	3.6%	305,647	4.6%
CLARK		0.0%	423,630	3.6%	329,462	2.8%	407,877	3.5%	289,989	2.5%
WENATCHEE	10,515	0.2%	357,238	6.7%	218,441	4.1%	165,471	3.1%	213,312	4.0%
YAKIMA VALLEY (233)		.0%	185,369	2.2%	340,426	4.0%	198,103	2.4%	350,168	4.2%
SPOKANE		0.0%	1,177,189	3.8%	562,267	1.8%	1,028,006	3.3%	872,980	2.8%
BIG BEND	7,375	0.2%	261,365	5.9%	212,119	4.8%	110,989	2.5%	229,282	5.1%
COLUMBIA BASIN	13,677	0.1%	364,389	3.9%	279,195	3.0%	118,775	1.3%	213,011	2.3%
WALLA WALLA	20,986	0.3%	332,413	4.8%	146,507	2.1%	137,665	2.0%	220,992	3.2%
WHATCOM		0.0%	211,421	6.8%	161,501	5.2%	65,698	2.1%	206,112	6.7%
TACOMA	28,856	0.3%	453,990	5.5%	245,839	3.0%	276,163	3.3%	373,067	4.5%
EDMONDS	23,748	0.3%	366,816	4.6%	257,386	3.2%	202,364	2.5%	281,700	3.5%
SYSTEM TOTALS	275,739	0.1%	10,077,361	4.2%	7,451,925	3.1%	7,115,888	3.0%	7,916,135	3.3%

SOURCE: Community College Financial Management System

TABLE 34: EXPENDITURES BY ELEMENT

Washington Community Colleges
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085 COMMUNITY RELATIONS		091 OTHER FIXED COSTS		092 MAINTENANCE & JANITORIAL		093 OPERATION & MAINTENANCE		SUBTOTAL	100 SPONSORED RESEARCH	TOTAL
37,173	1.0%	123,901	3.2%	347,282	9.0%	7,861	0.2%	3,849,723	37,904	3,887,627
39,077	0.9%	157,932	3.7%	464,368	10.9%	46,208	1.1%	4,259,272	87,877	4,347,149
68,935	0.7%	582,193	6.1%	447,925	4.7%	177,066	1.9%	9,552,786	252,037	9,804,821
82,092	1.1%	439,568	5.9%	497,001	6.7%	69,109	0.9%	7,427,272	639,133	8,066,405
141,768	1.3%	433,426	3.9%	737,490	6.7%	126,359	1.2%	10,980,444	485,220	11,465,664
498,643	1.4%	1,527,321	4.4%	2,046,252	5.9%	635,045	1.8%	34,926,597	2,647,655	37,574,252
60,456	0.5%	431,552	3.7%	618,539	5.4%	99,820	0.9%	11,538,129	195,735	11,733,864
146,379	1.3%	346,098	3.0%	629,940	5.5%	197,336	1.7%	11,401,882	993,619	12,395,501
162,615	1.3%	496,937	4.1%	786,608	6.4%	337,234	2.8%	12,257,203	555,550	12,812,753
191,879	1.9%	418,776	4.1%	759,851	7.4%	65,476	0.6%	10,240,955	361,604	10,602,559
143,085	1.5%	380,141	3.9%	507,242	5.2%	123,345	1.3%	9,763,119	1,015,515	10,778,634
179,368	1.7%	389,981	3.7%	650,987	6.2%	38,967	0.4%	10,548,383	509,853	11,058,236
98,392	1.5%	331,690	5.0%	423,281	6.4%	2,615	.0%	6,606,068	843,917	7,449,985
179,944	1.5%	500,005	4.3%	808,929	6.9%	76,784	0.7%	11,662,623	518,889	12,181,512
53,358	1.0%	243,429	4.5%	331,028	6.2%	80,237	1.5%	5,363,858	(76,328)	5,287,530
1,567	.0%	437,328	5.2%	424,279	5.0%	154,803	1.8%	8,405,603	162,039	8,567,642
471,579	1.5%	1,876,498	6.1%	1,804,776	5.9%	364,533	1.2%	30,819,836	2,099,849	32,919,685
36,395	0.8%	293,477	6.6%	515,805	11.6%	43,347	1.0%	4,460,714	565,197	5,025,911
171,558	1.8%	386,529	4.1%	801,201	8.5%	151,934	1.6%	9,460,080	80,127	9,540,207
56,503	0.8%	702,400	10.2%	599,311	8.7%	85,811	1.2%	6,911,881	198,602	7,110,483
17,938	0.6%	355,548	11.5%	76,461	2.5%	8,768	0.3%	3,094,455	114,302	3,208,757
112,166	1.4%	263,818	3.2%	488,784	5.9%	169,970	2.0%	8,305,053	127,838	8,432,891
129,580	1.6%	317,788	4.0%	510,419	6.4%	45,796	0.6%	7,974,523	1,219,742	9,194,265
3,080,450	1.3%	11,436,336	4.8%	15,277,759	6.4%	3,108,424	1.3%	239,810,457	13,635,876	253,446,333

TABLE 35: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-090

Washington Community Colleges
Fiscal Year 1985
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DISTRICT/ COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) CAPITALIZED EQUIPMENT	(K) NON-CAPITAL EQUIPMENT
PENINSULA	2,716,410 70.6%		505,755 13.1%	38,726 1.0%	113,940 3.0%	21,409 0.6%
GRAYS HARBOR	2,741,634 64.4%		668,489 15.7%	64,188 1.5%	211,377 5.0%	110,927 2.6%
OLYMPIC	6,277,093 65.7%	12,284 0.1%	1,540,274 16.1%	76,612 0.8%	442,760 4.6%	57,095 0.6%
SKAGIT VALLEY	4,558,085 61.4%		1,432,954 19.3%	74,075 1.0%	322,295 4.3%	192,687 2.6%
EVERETT	7,447,128 67.8%	800 .0%	1,689,810 15.4%	52,762 0.5%	239,816 2.2%	63,897 0.6%
SEATTLE	23,351,257 66.9%	11,400 .0%	6,074,061 17.4%	116,721 0.3%	806,581 2.3%	199,468 0.6%
SHORELINE	8,348,465 72.4%	2,500 .0%	1,331,139 11.5%	45,507 0.4%	280,549 2.4%	69,860 0.6%
BELLEVUE	7,383,337 64.8%	4,792 .0%	1,819,399 16.0%	70,795 0.6%	829,785 7.3%	171,307 1.5%
HIGHLINE	8,263,656 67.4%		1,800,858 14.7%	24,731 0.2%	639,065 5.2%	84,907 0.7%
GREEN RIVER	7,225,127 70.6%		1,577,644 15.4%	127,096 1.2%	197,092 1.9%	40,813 0.4%
FT STEILACOOM	7,031,116 72.0%	6,737 0.1%	1,688,431 17.3%	58,909 0.6%	346,039 3.5%	204,413 2.1%
DISTRICT 12	7,777,378 73.7%	9,995 0.1%	1,721,779 16.3%	74,563 0.7%	324,855 3.1%	75,375 0.7%
LOWER COLUMBIA	4,181,438 63.3%	4,247 0.1%	1,289,401 19.5%	74,417 1.1%	14,692 0.2%	230,804 3.5%
CLARK	7,746,342 66.4%	31,684 0.3%	1,666,253 14.3%	59,851 0.5%	372,809 3.2%	141,827 1.2%
WENATCHEE	3,609,313 67.3%	11,145 0.2%	832,139 15.5%	54,432 1.0%	176,178 3.3%	40,007 0.7%
YAKIMA VALLEY	5,916,583 70.4%	4,933 0.1%	1,272,725 15.1%	39,413 0.5%	123,926 1.5%	166,670 2.0%
SPOKANE	19,332,089 62.7%		5,373,927 17.4%	311,918 1.0%	1,844,029 6.0%	174,691 0.6%
BIG BEND	2,855,563 64.0%		922,881 20.7%	61,654 1.4%	132,449 3.0%	22,600 0.5%
COLUMBIA BASIN	5,987,119 63.3%		1,443,190 15.3%	47,808 0.5%	841,410 8.9%	120,663 1.3%
WALLA WALLA	4,945,653 71.6%	7,018 0.1%	1,884,425 27.3%	104,552 1.5%	268,091 3.9%	8,664 0.1%
WHATCOM	1,920,043 62.0%		691,348 22.3%	37,493 1.2%	10,818 0.3%	60,947 2.0%
TACOMA	6,025,034 72.5%	1,529 .0%	1,215,531 14.6%	38,007 0.5%	155,295 1.9%	22,531 0.3%
EDMONDS	6,519,018 81.7%	9,420 0.1%	1,440,539 18.1%	66,751 0.8%	123,746 1.6%	191,356 2.4%
SYSTEM TOTALS	162,158,881 67.6%	118,484 .0%	39,882,952 16.6%	1,720,981 0.7%	8,817,597 3.7%	2,472,918 1.0%

SOURCE: Community College Financial Management System

TABLE 35: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-090

Washington Community Colleges

Fiscal Year 1985

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(L) EMPLOYEE BENEFITS	(N) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P)/(R) OTHER	TOTAL
514,160 13.4%		(60,648) -1.6%	(29) .0%		3,849,723
509,904 12.0%		(30,198) -0.7%	(17,049) -0.4%		4,259,272
1,217,423 12.7%	(1) .0%	(35,096) -0.4%	(41,449) -0.4%	3,789 0.1%	9,552,784
878,213 11.8%		(36,450) -0.5%	3,603 .0%	1,810 .0%	7,427,272
1,463,321 13.3%		(38,371) -0.3%	(5,114) .0%	66,395 0.6%	10,980,444
4,650,412 13.3%	1,000 .0%	(177,417) -0.5%	(106,892) -0.3%	6 .0%	34,926,597
1,633,899 14.2%		(15,686) -0.1%	(158,104) -1.4%		11,538,129
1,557,664 13.7%		(29,374) -0.3%	(405,823) -3.6%		11,401,882
1,615,344 13.2%		(83,046) -0.7%	(113,233) -0.9%	24,921 0.2%	12,257,203
1,423,910 13.9%		(23,885) -0.2%	(326,842) -3.2%		10,240,955
1,471,415 15.1%	77 .0%	(906,636) -9.3%	(137,382) -1.4%		9,763,119
1,485,551 14.1%	2,774 .0%	(1,018,466) -9.7%	(5,373) -0.1%	99,952 0.9%	10,548,383
847,772 12.8%		(27,537) -0.4%	(9,166) -0.1%		6,606,068
1,527,697 13.1%	3,333 .0%	(35,976) -0.3%	146,046 1.3%	2,757 .0%	11,662,623
709,171 13.2%	2 .0%	(43,981) -0.8%	(47,106) -0.9%	22,558 0.4%	5,363,858
1,093,026 13.0%	(31,216) -0.4%	(93,825) -1.1%	(86,632) -1.0%		8,405,603
3,942,602 12.8%	6,104 .0%	(99,619) -0.3%	(65,905) -0.2%		30,819,836
548,884 12.3%		(27,517) -0.6%	(55,800) -1.3%		4,460,714
1,073,030 11.3%		(48,830) -0.5%	(4,310) .0%		9,460,080
973,744 14.1%	5,430 0.1%	(1,285,371) -18.6%	(325) .0%		6,911,881
404,405 13.1%		(16,218) -0.5%	(14,381) -0.5%		3,096,455
1,143,838 13.8%		(268,869) -3.2%	(27,843) -0.3%		8,305,053
1,301,164 16.3%		(1,347,464) -16.9%	(336,223) -4.2%	6,216 0.1%	7,974,523
31,986,549 13.3%	(12,497) .0%	(5,750,480) -2.4%	(1,815,332) -0.8%	230,404 0.1%	239,810,457

TABLE 36: EXPENDITURES BY OBJECT WITHIN PROGRAM 100

Washington Community Colleges
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DISTRICT/ COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) CAPITALIZED EQUIPMENT	(K) NON-CAPITAL EQUIPMENT
PENINSULA	79,876 56.8%		23,373 16.6%	5,210 3.7%	24,061 17.1%	2,852 2.0%
GRAYS HARBOR	129,638 58.2%		25,875 11.6%	3,842 1.7%	28,795 12.9%	18,102 8.1%
OLYMPIC	237,946 52.8%		40,753 9.0%	13,619 3.0%	47,535 10.5%	2,956 0.7%
SKAGIT VALLEY	734,900 70.9%		106,093 10.2%	24,554 2.4%	9,620 0.9%	9,482 0.9%
EVERETT	481,154 70.7%		69,210 10.2%	9,821 1.4%	16,708 2.5%	8,376 1.2%
SEATTLE	2,761,182 67.4%	59,626 1.5%	313,520 7.7%	36,676 0.9%	304,780 7.4%	7,157 0.2%
SHORELINE	358,946 51.9%		20,471 3.0%	6,777 1.0%	240,319 34.8%	2,219 0.3%
BELLEVUE	756,237 59.1%		244,183 19.1%	25,830 2.0%	39,435 3.1%	6,142 0.5%
HIGHLINE	559,523 63.7%		99,156 11.3%	29,336 3.3%	38,031 4.3%	17,219 2.0%
GREEN RIVER	431,565 52.3%		142,527 17.3%	39,099 4.7%	22,867 2.8%	1,577 0.2%
FT STELLACOOM	1,212,804 75.2%	7,009 0.4%	102,754 6.4%	32,691 2.0%	62,204 3.9%	5,594 0.3%
DISTRICT 12	696,596 65.6%	9,643 0.9%	77,416 7.3%	12,462 1.2%	142,463 13.4%	19,116 1.8%
LOWER COLUMBIA	713,343 58.6%	12,053 1.0%	157,872 13.0%	25,314 2.1%	14,315 1.2%	191,017 15.7%
CLARK	458,680 51.3%	4,754 0.5%	220,056 24.6%	26,097 2.9%	99,951 11.2%	22,301 2.5%
MENACONEE	599,241 20.5%	19 .0%	2,085,246 71.4%	39,021 1.3%	63,685 2.2%	4,465 0.2%
YAKIMA VALLEY	364,143 52.4%		178,904 25.7%	22,582 3.2%	24,708 3.6%	12,877 1.9%
SPOKANE	2,532,439 70.8%		270,637 7.6%	80,208 2.2%	92,091 2.6%	10,789 0.3%
BIG BEND	343,704 50.0%		177,900 25.9%	14,096 2.1%	27,350 4.0%	8,283 1.2%
COLUMBIA BASIN	163,629 62.2%		31,647 12.0%	8,009 3.0%	52,323 19.9%	4,196 1.6%
MALLA MALLA	193,476 54.3%		107,020 30.1%	11,743 3.3%	5,019 1.4%	
WHATCOM	228,231 86.4%		30,661 7.8%	1,006 0.4%	577 0.2%	3,586 1.4%
TACOMA	421,389 80.7%		50,139 9.6%	6,467 1.2%	14,999 2.9%	2,022 0.4%
EDMONDS	1,003,040 48.1%	6,952 0.3%	645,795 31.0%	11,904 0.6%	38,009 1.8%	63,091 3.0%
SYSTEM TOTALS	15,461,682 58.4%	100,056 0.4%	5,211,208 19.7%	486,364 1.8%	1,409,845 5.3%	423,419 1.6%

SOURCE: Community College Financial Management System

TABLE 36: EXPENDITURES BY OBJECT WITHIN PROGRAM 100

Washington Community Colleges
Fiscal Year 1985
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(L) EMPLOYEE BENEFITS	(M) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P)/(R) OTHER	TOTAL
5,184 3.7%		(102,681)	29 .0%		37,904
5,535 2.5%	1,821 0.8%	(135,000)	9,269 4.2%		87,877
15,009 3.3%	21,771 4.8%	(198,819)	71,267 15.8%		252,037
160,852 15.5%		(397,214)	(9,154) -0.9%		639,133
83,344 12.2%		(195,768)	12,375 1.8%		485,220
454,338 11.1%	77,221 1.9%	(1,448,829)	82,146 2.0%	(162) .0%	2,647,655
34,975 5.1%		(495,325)	27,333 4.0%		195,733
100,217 7.8%	2,096 0.2%	(285,728)	105,207 8.2%		993,619
80,167 9.1%	16,944 1.9%	(323,160)	38,334 4.4%		555,550
33,850 4.1%		(463,721)	153,840 18.6%		361,604
174,793 10.8%		(596,191)	13,857 0.9%		1,015,515
90,581 8.5%	387 .0%	(552,590)	13,779 1.3%		509,853
110,939 9.1%		(373,687)	(7,249) -0.6%		843,917
78,342 8.8%		(376,056)	(17,445) -1.9%	2,209 0.2%	518,889
113,768 3.9%	(108) .0%	(2,997,614)	50,831 1.7%	(34,882) -1.2%	(76,328)
52,147 7.5%	11,192 1.6%	(533,177)	28,663 4.1%		162,039
443,114 12.4%	78,485 2.2%	(1,478,520)	70,526 2.0%	80 .0%	2,099,849
55,030 8.0%	9,204 1.3%	(121,896)	51,526 7.5%		565,197
3,387 1.3%		(183,064)	0.0%		80,127
16,009 4.5%	22,296 6.3%	(157,414)	453 0.1%		198,602
21,245 8.0%		(149,776)	(11,228) -4.3%		114,302
17,004 3.3%		(394,179)	9,997 1.9%		127,838
171,870 8.2%		(863,568)	122,849 5.9%	19,800 1.0%	1,219,742
2,321,700 8.8%	241,309	(12,823,977)	817,225 3.1%	(12,955) .0%	13,635,876

TABLE 37: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-100

Washington Community Colleges

Fiscal Year 1985

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DISTRICT/ COLLEGE	(B) SALARIES & WAGES	(C) PERSONAL SERVICES	(E) GOODS & SERVICES	(G) TRAVEL	(J) CAPITALIZED EQUIPMENT	(K) NON-CAPITAL EQUIPMENT
PENINSULA	2,796,286 71.9%		529,128 13.6%	43,956 1.1%	138,001 3.5%	24,261 0.6%
GRAYS HARBOR	2,871,272 66.0%		694,364 16.0%	68,030 1.6%	240,172 5.5%	129,029 3.0%
OLYMPIC	6,515,039 66.4%	12,284 0.1%	1,581,027 16.1%	90,231 0.9%	490,295 5.0%	60,051 0.6%
SKAGIT VALLEY	5,292,985 65.6%		1,539,047 19.1%	98,629 1.2%	331,915 4.1%	202,109 2.5%
EVERETT	7,928,282 69.1%	800 .0%	1,759,020 15.3%	62,583 0.5%	256,524 2.2%	72,273 0.6%
SEATTLE	26,112,439 69.5%	71,826 0.2%	6,387,581 17.0%	153,397 0.4%	1,111,361 3.0%	206,625 0.5%
SHORELINE	8,707,411 74.2%	2,500 .0%	1,351,610 11.5%	52,284 0.4%	520,868 4.4%	72,079 0.6%
BELLEVUE	8,139,574 65.7%	4,792 .0%	2,063,582 16.6%	96,625 0.8%	869,220 7.0%	177,449 1.4%
HIGHLINE	8,823,179 68.9%		1,900,014 14.8%	54,067 0.4%	677,096 5.3%	102,126 0.8%
GREEN RIVER	7,656,682 72.2%		1,720,171 16.2%	166,195 1.6%	219,959 2.1%	42,390 0.4%
FT STELLACOOM	8,243,920 76.5%	13,746 0.1%	1,791,185 16.6%	91,600 0.8%	408,243 3.8%	210,007 1.9%
DISTRICT 12	8,473,974 76.6%	19,638 0.2%	1,799,195 16.3%	87,025 0.8%	467,318 4.2%	94,491 0.9%
LOWER COLUMBIA	4,894,781 65.7%	16,380 0.2%	1,447,273 19.4%	99,731 1.3%	29,007 0.4%	421,821 5.7%
CLARK	8,205,022 67.4%	36,438 0.3%	1,886,309 15.5%	85,948 0.7%	472,760 3.9%	164,128 1.3%
WEBBACH	4,208,554 79.6%	11,164 0.2%	2,917,305 55.2%	93,433 1.8%	239,863 4.5%	44,472 0.8%
YAKIMA VALLEY	6,280,726 73.3%	4,933 0.1%	1,451,629 16.9%	61,995 0.7%	148,634 1.7%	179,547 2.1%
SPOKANE	21,864,528 66.4%		5,644,564 17.1%	392,126 1.2%	1,936,120 5.9%	185,480 0.6%
BIG BEND	3,199,267 63.7%		1,100,781 21.9%	75,750 1.5%	159,799 3.2%	30,883 0.6%
COLUMBIA BASIN	6,150,748 64.5%		1,474,837 15.5%	55,817 0.6%	893,733 9.4%	124,859 1.3%
WALLA WALLA	5,139,129 72.3%	7,818 0.1%	1,991,445 28.0%	116,295 1.6%	273,110 3.8%	8,664 0.1%
WHATCOM	2,148,274 67.0%		712,009 22.2%	38,499 1.2%	11,395 0.4%	64,533 2.0%
TACOMA	6,446,423 76.4%	1,529 .0%	1,265,670 15.0%	44,474 0.5%	170,294 2.0%	24,553 0.3%
EDMONDS	7,522,058 81.8%	16,372 0.2%	2,086,334 22.7%	78,655 0.9%	161,755 1.8%	254,447 2.8%
SYSTEM TOTALS	177,620,563 70.1%	218,540 0.1%	45,094,160 17.8%	2,207,345 0.9%	10,227,442 4.0%	2,896,337 1.1%

SOURCE: Community College Financial Information System

TABLE 37: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-100

Washington Community Colleges
Fiscal Year 1985
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(L) EMPLOYEE BENEFITS	(M) GRANTS	(S) INTERAGENCY REIMBURSEMENT	(T) TRANSFERS	(P)/(R) OTHER	TOTAL
519,344 13.4%		(163,329) -4.2%	0 0.0%		3,887,627
515,439 11.9%	1,821 0.8%	(165,198) -3.8%	(7,780) -0.2%		4,347,149
1,232,432 12.6%	21,770 0.2%	(233,915) -2.4%	29,818 0.3%	5,789 0.1%	9,804,821
1,039,065 12.9%		(433,664) -5.4%	(5,551) -0.1%	1,810 .0%	8,066,405
1,546,665 13.5%		(234,139) -2.0%	7,261 0.1%	66,395 0.6%	11,465,664
5,104,750 13.6%	78,221 0.2%	(1,626,246) -4.3%	(24,746) -0.1%	(156) .0%	37,574,252
1,468,874 14.2%		(511,011) -4.4%	(130,751) -1.1%		11,733,864
1,657,881 13.4%	2,096 0.2%	(315,102) -2.5%	(300,616) -2.4%		12,395,501
1,695,511 13.2%	16,944 1.9%	(406,206) -3.2%	(74,899) -0.6%	24,921 0.2%	12,812,753
1,457,760 13.7%		(487,606) -4.6%	(173,002) -1.6%		10,602,359
1,446,208 15.3%	77 .0%	(1,502,827) -13.9%	(123,525) -1.1%		10,778,634
1,576,132 14.3%	3,161 .0%	(1,571,056) -14.2%	8,406 0.1%	99,952 0.9%	11,058,236
958,711 12.9%		(401,224) -5.4%	(16,415) -0.2%		7,449,985
1,606,039 13.2%	3,333 .0%	(412,032) -3.4%	128,601 1.1%	4,966 .0%	12,181,512
822,939 15.6%	(106) .0%	(3,041,595) -57.5%	3,725 0.1%	(12,324) -0.2%	5,287,530
1,145,173 13.4%	(20,024) -0.2%	(627,002) -7.3%	(57,969) -0.7%		8,367,642
4,385,716 13.3%	84,589 0.3%	(1,578,139) -4.8%	4,621 .0%	80 .0%	32,919,685
603,914 12.0%	9,204 1.3%	(149,413) -3.0%	(4,274) -0.1%		5,025,911
1,076,417 11.3%		(231,894) -2.4%	(4,310) .0%		9,540,207
989,753 13.9%	27,726 0.4%	(1,442,785) -20.3%	128 .0%		7,110,483
425,650 13.3%		(165,994) -5.2%	(25,609) -0.8%		3,208,757
1,160,842 13.8%		(663,048) -7.9%	(17,846) -0.2%		8,432,891
1,473,034 16.0%		(2,211,032) -24.0%	(213,374) -2.3%	26,016 0.3%	9,194,265
34,308,249 13.5%	228,812 0.1%	(18,574,457) -7.3%	(998,107) -0.4%	217,449 0.1%	253,446,333

APPENDIX A

Full-Time Undergraduate Student Tuition and Fees

APPENDIX A

FULL-TIME UNDERGRADUATE STUDENT TUITION AND FEES PER QUARTER REQUIRED BY STATUTE

Washington Public Institutions of Higher Education
Academic Years 1982-83 Thru 1986-87

TYPE OF INSTITUTION	TUITION & FEES	1982-83		1983-84 & 1984-85		1985-86 & 1986-87	
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
Community Colleges	Tuition						
	Building Fee	\$42.50	\$134.50	\$42.50	\$134.50	\$42.50	\$134.50
	Operating Fee	109.00	523.00	127.00	603.00	162.00	755.00
	Services & Activities Fee	21.50	21.50	24.17	24.17	28.50	28.50
		\$173.00	\$679.00	\$193.67	\$761.67	\$233.00	\$918.00
Regional Univ & The Evergreen State College	Tuition						
	Building Fee	\$25.50	\$98.50	\$25.50	\$98.50	\$25.50	\$98.50
	Operating Fee	227.00	910.00	249.00	999.00	307.00	1,232.00
	Services & Activities Fee	61.50	61.50	64.50	64.50	71.50	71.50
		\$314.00	\$1,070.00	\$339.00	\$1,162.00	\$404.00	\$1,402.00
Doctoral/ Research Universities (UM and WSU)	Tuition						
	Building Fee	\$40.00	\$118.00	\$40.00	\$118.00	\$40.00	\$118.00
	Operating Fee	306.00	921.00	346.00	1,040.00	436.00	1,310.00
	Services & Activities Fee	46.00	46.00	50.00	50.00	59.00	59.00
		\$392.00	\$1,085.00	\$436.00	\$1,208.00	\$535.00	\$1,487.00

SOURCE: Council for Postsecondary Education

NOTE: The Services & Activities Fees amounts are the maximum a college may charge.

In the state of Washington, the overall charge to students for enrollment in public institutions of higher education is made up of tuition and the services and activities fee. Tuition consists of two fees: the building fee, (called the "general fee" prior to 1985), which is dedicated to support capital construction, and the "operating fee," which goes into the state's general fund. Services and activities fees are not budgeted at the state level, but are retained locally and used for student activities and programs.

Tuition and fees are tied to the cost of instruction and increase "automatically" every two years as the cost of education increases.

Since 1977, resident Vietnam-era veterans have been exempted from tuition and fee rate increases.

APPENDIX B

Additional Historical Enrollment Information

APPENDIX B

TABLE B1: QUARTERLY AND ANNUALIZED FTE-STUDENTS
BY COURSE INTENT & FUNDING SOURCE

Washington Community Colleges
Academic Years 1974-75 Thru 1976-77

ACADEMIC YEAR	ACADEMIC & BASIC SKILLS			VOCATIONAL			TOTAL STATE SUPP.	TOTAL CONTRACT SUPP.	TOTAL ACAD., BASIC SKILLS & VOC.	COMMUNITY SERVICE	
	STATE SUPP.	CONTRACT SUPP.	SUB- TOTAL	STATE SUPP.	CONTRACT SUPP.	SUB- TOTAL				STUDENT FUNDED	GRAND TOTAL
<u>1974-75</u>											
Summer	8,897	744	9,641	6,655	479	7,134	15,552	1,223	16,775	85	16,860
Fall	40,550	1,394	41,944	37,078	575	37,653	77,628	1,969	79,597	606	80,203
Winter	41,300	1,079	42,379	37,355	806	38,161	78,655	1,885	80,539	584	81,123
Spring	38,262	1,134	39,396	34,154	803	34,957	72,416	1,937	74,353	763	75,116
ANNUALIZED TOTAL	43,003	1,450	44,453	38,414	888	39,302	81,417	2,338	83,755	679	84,434
<u>1975-76</u>											
Summer	11,069	1,081	12,150	8,538	718	9,256	19,607	1,799	21,406	184	21,590
Fall	44,975	2,051	47,027	40,422	1,090	41,511	85,397	3,141	88,538	1,070	89,608
Winter	43,132	1,694	44,825	38,918	1,245	40,163	82,049	2,939	84,987	1,146	86,134
Spring	38,344	1,690	40,034	34,919	1,209	36,128	73,263	2,899	76,162	1,365	77,526
ANNUALIZED TOTAL	45,840	2,172	48,012	40,932	1,420	42,352	86,772	3,592	90,364	1,255	91,619
<u>1976-77</u>											
Summer	9,414	1,533	10,947	7,521	660	8,181	16,934	2,193	19,127	292	19,419
Fall	41,086	2,101	43,187	34,763	1,079	35,841	74,849	3,180	78,028	965	78,993
Winter	40,552	1,499	42,051	39,082	1,053	40,135	74,634	2,552	77,186	1,014	78,201
Spring	37,109	1,550	38,658	36,346	1,204	37,550	73,455	2,754	76,209	1,172	77,381
ANNUALIZED TOTAL	42,720	2,227	44,948	40,570	1,332	41,903	83,291	3,560	86,850	1,148	87,998

-Continued-

SOURCE: SBCCE MIS-2 Course Effort Reports.

NOTES: Historical data revised to reflect corrections.

Summer and Fall Quarters 1974-75: "Contract Supported" includes MDTA/CETA, PREP, Contracted, and any other funding source exclusive of state and ABE funds.

Data not available by HEGIS Codes of 2500 series (basic skills) prior to 1977-78.

Totals may not add due to rounding.

APPENDIX B

TABLE B1: QUARTERLY AND ANNUALIZED FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE

Washington Community Colleges
Academic Years 1977-78 Thru 1984-85

ACADEMIC YEAR	TRANSFER/ VOCATIONAL SUPPORT			VOCATIONAL			BASIC BELLS			COMMUNITY SERVICE			
	STATE SUPP.	CONTRACT SUPPORT	SUBTOTAL	STATE SUPP.	CONTRACT SUPPORT	SUBTOTAL	STATE SUPP.	CONTRACT SUPPORT	SUBTOTAL	TOTAL SUPP.	TOTAL CONTRACT SUPPORT	STUDENT FUNDED	GRAND TOTAL
1977-78													
Summer	8,406	314	8,718	7,827	461	8,288	2,443	607	3,050	18,674	1,382	181	20,248
Fall	37,190	961	38,151	39,180	866	40,046	6,918	1,182	8,100	83,288	2,969	1,307	87,583
Winter	36,029	626	36,654	38,096	760	38,856	6,176	992	6,768	81,100	1,978	1,127	84,205
Spring	32,656	793	33,449	35,703	728	36,432	5,577	657	6,234	73,936	2,178	1,157	77,271
ANNUALIZED													
TOTALS	38,093	898	38,991	40,535	952	41,487	7,050	1,012	8,062	85,666	2,862	1,261	89,768
1978-79													
Summer	8,297	264	8,560	9,451	358	9,809	2,527	217	2,744	20,275	819	648	21,542
Fall	37,181	739	37,920	41,372	803	42,175	6,945	360	7,305	85,400	1,903	1,271	88,671
Winter	36,915	615	37,530	40,996	764	41,760	6,682	327	7,009	82,503	1,688	1,080	85,361
Spring	32,466	536	33,003	37,554	783	38,338	6,194	361	6,555	78,215	1,661	1,166	79,022
ANNUALIZED													
TOTALS	37,618	714	38,332	43,126	897	44,023	7,450	416	7,866	88,193	2,026	1,315	91,511
1979-80													
Summer	9,055	318	9,372	11,338	629	11,967	4,087	289	4,376	24,480	1,236	567	26,263
Fall	39,578	603	40,181	45,089	1,082	46,171	8,750	380	9,130	93,617	2,065	1,266	96,778
Winter	38,383	540	38,923	43,760	978	44,738	9,364	383	9,747	91,507	1,901	1,017	94,441
Spring	35,768	650	36,417	39,090	1,376	40,466	9,283	423	9,706	86,161	2,448	1,212	87,601
ANNUALIZED													
TOTALS	40,927	703	41,630	48,426	1,355	49,781	10,495	691	10,886	97,868	2,550	1,567	101,765
1980-81													
Summer	10,069	409	10,478	10,860	955	11,795	5,621	353	5,974	26,529	1,717	569	28,815
Fall	41,982	1,058	43,040	44,423	1,618	46,041	10,843	900	11,743	97,168	3,556	1,596	102,320
Winter	39,663	1,064	40,727	42,503	1,483	44,186	10,726	626	11,352	92,670	3,353	1,855	97,878
Spring	36,603	776	37,379	38,164	1,819	39,983	9,958	569	10,527	84,706	3,161	1,951	89,819
ANNUALIZED													
TOTALS	42,672	1,088	43,760	45,953	2,025	47,978	12,362	816	13,108	100,357	3,929	1,991	106,277
1981-82													
Summer	7,228	593	7,821	8,015	1,056	9,051	2,926	1,109	4,035	18,169	2,738	518	21,426
Fall	38,348	1,062	39,410	37,508	2,423	39,931	7,154	1,638	8,792	83,050	5,123	2,765	90,918
Winter	36,416	1,097	37,513	36,273	2,383	38,656	6,924	1,768	8,692	79,612	5,448	2,048	87,109
Spring	35,634	961	36,595	35,025	2,440	37,465	6,834	1,607	8,441	77,692	5,009	2,003	84,506
ANNUALIZED													
TOTALS	39,708	1,236	40,944	38,967	2,827	41,794	7,946	2,061	9,987	86,101	6,106	2,445	94,651
1982-83													
Summer	7,721	791	8,512	7,220	1,818	9,038	2,594	1,534	4,128	17,535	4,164	737	22,415
Fall	37,476	1,185	38,661	34,727	2,585	37,312	7,776	1,740	9,516	79,978	5,510	2,540	88,079
Winter	35,810	1,064	36,874	34,716	2,454	37,170	7,041	1,678	8,719	77,565	5,376	2,206	85,147
Spring	33,226	1,080	34,306	31,567	2,793	34,360	6,461	1,589	8,050	71,252	5,383	1,722	78,357
ANNUALIZED													
TOTALS	38,076	1,341	39,417	36,076	3,283	39,359	7,957	2,180	10,137	82,110	6,805	2,418	91,332
1983-84													
Summer	8,078	1,057	9,135	7,330	2,015	9,351	2,752	1,114	3,866	18,166	4,186	796	23,148
Fall	37,606	1,445	39,051	33,993	2,536	36,529	8,067	1,567	9,634	79,666	5,328	1,995	86,989
Winter	35,500	1,814	36,514	33,452	2,827	36,279	6,027	1,567	7,594	78,978	6,391	1,658	85,027
Spring	33,957	966	34,923	31,153	2,138	33,291	7,951	1,121	9,072	72,143	4,214	1,301	77,658
ANNUALIZED													
TOTALS	38,080	1,499	39,579	35,312	2,782	38,094	8,925	1,643	10,568	82,317	6,840	1,917	90,273
1984-85													
Summer	8,570	774	9,344	7,895	1,130	9,025	3,676	961	4,637	19,761	2,852	928	23,521
Fall	37,385	1,084	38,469	34,888	2,370	37,258	9,492	1,123	10,615	88,904	4,564	1,641	95,089
Winter	35,888	1,161	36,949	33,787	2,423	36,210	9,180	1,259	10,439	78,895	6,823	1,427	86,944
Spring	32,834	1,293	34,127	29,964	2,860	32,824	7,560	1,185	8,745	70,537	5,317	1,362	76,996
ANNUALIZED													
TOTALS	38,199	1,630	39,829	35,123	2,913	38,036	9,903	1,562	11,465	83,225	5,845	1,780	90,649

SOURCE: SACCE RIS 2 Course Effort Reports

NOTES: Data not available by REGIS Codes of 2500 series (basic skills) prior to 1977-78.
Totals may not add due to rounding.

APPENDIX B

TABLE B2: QUARTERLY HEADCOUNT OF STUDENTS
BY FUNDING SOURCE

Washington Community Colleges
Academic Years 1975-76 Thru 1984-85

ACADEMIC YEAR	TRANSFER/VOCATIONAL SUPPORT, VOCATIONAL, & BASIC SKILLS			COMMUNITY SERVICE	GRAND TOTAL
	STATE SUPPORTED	CONTRACT SUPPORTED	SUBTOTAL	STUDENT FUNDED	
1975-76					
Summer			46,232	1,690	47,922
Fall			151,644	7,742	159,386
Winter			143,832	9,656	153,488
Spring			131,423	11,134	142,557
1976-77					
Summer			42,378	2,321	44,699
Fall	140,824	5,137	145,961	8,603	154,564
Winter	142,229	4,146	146,375	7,396	153,771
Spring	139,285	4,054	143,339	7,832	151,171
1977-78					
Summer	44,417	2,154	46,571	2,879	49,450
Fall	154,892	4,571	159,463	11,605	171,068
Winter	155,687	3,555	159,242	10,015	169,257
Spring	148,696	3,915	152,611	11,784	164,395
1978-79					
Summer	49,161	1,291	50,452	3,408	53,860
Fall	167,628	2,658	170,286	10,636	180,922
Winter	167,428	2,443	169,871	9,622	179,493
Spring	159,256	2,564	161,820	9,587	171,407
1979-80					
Summer	60,507	1,762	62,269	3,727	65,996
Fall	191,529	2,900	194,429	10,270	204,699
Winter	182,921	3,100	186,021	8,946	194,967
Spring	170,862	4,319	175,181	10,382	185,563
1980-81					
Summer	62,754	3,225	65,979	5,554	71,533
Fall	184,391	7,958	192,349	12,433	204,782
Winter	171,897	8,148	180,045	16,783	196,828
Spring	154,046	7,772	161,818	16,141	177,959

(Continued)

AYR 1984-85

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TABLE B2: QUARTERLY HEADCOUNT OF STUDENTS
BY FUNDING SOURCE (Continued)

ACADEMIC YEAR	TRANSFER/VOCATIONAL SUPPORT, VOCATIONAL, & BASIC SKILLS			COMMUNITY SERVICE	GRAND TOTAL
	STATE SUPPORTED	CONTRACT SUPPORTED	SUBTOTAL	STUDENT FUNDED	
1981-82					
Summer	42,543	4,435	46,978	5,001	51,979
Fall	138,955	9,093	148,048	21,318	169,366
Winter	130,525	9,280	139,805	16,307	156,112
Spring	133,149	8,567	141,716	16,299	158,015
1982-83					
Summer	35,836	6,130	41,966	5,823	47,789
Fall	123,776	9,174	132,950	20,026	152,976
Winter	120,303	8,952	129,255	18,095	147,350
Spring	113,114	9,389	122,503	15,891	138,394
1983-84					
Summer	36,517	6,369	42,886	6,952	49,838
Fall	125,520	9,265	134,785	18,029	152,814
Winter	121,578	7,352	128,930	15,507	144,437
Spring	117,627	6,905	124,532	13,755	138,287
1984-85					
Summer	39,940	5,007	44,947	7,001	51,948
Fall	129,861	7,855	137,716	15,735	153,451
Winter	128,690	7,663	136,353	13,556	149,909
Spring	115,370	8,894	124,264	12,598	136,862

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1010 and SR005 Table 4
for Community Service.

NOTE: Student headcount data by State and Contract funding sources
not available prior to Fall Quarter, 1976.

APPENDIX C

List of Statistical Publications

APPENDIX C

LIST OF STATISTICAL PUBLICATIONS

The Academic Year Report, which was previously titled "Factbook," is one of two annual informational and reference publications prepared by the State Board for Community College Education. The second is the Fall Quarter Report, which is published following the conclusion of fall quarter.

The table below describes the statistical publications relating to each academic year since 1975-76:

<u>Academic Year 1975-76</u>	<u>1st Publication Containing Data for this Time Period:</u>	<u>Date Published</u>
Fall Quarter 1975 Data	FACTBOOK 1977	Jan. 1977
Academic Year 1975-76 Data	FACTBOOK 1977	
<u>Academic Year 1976-77</u>		
Fall Quarter 1976 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	Oct. 1977
Academic Year 1976-77 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	
<u>Academic Year 1977-78</u>		
Fall Quarter 1977 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	Sept. 1978
Academic Year 1977-78 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	
<u>Academic Year 1978-79</u>		
Fall Quarter 1978 Data	FACTBOOK 1979	Feb. 1979
Academic Year 1978-79 Data	FACTBOOK, Addendum A, Student Enrollment, 1978-79	Jan. 1980
<u>Academic Year 1979-80</u>		
Fall Quarter 1979 Data	FACTBOOK 1980	Feb. 1980
Academic Year 1979-80 Data	FACTBOOK, Academic Year 1979-80	June 1981
AYR 1984-85		C-1

APPENDIX C

LIST OF STATISTICAL PUBLICATIONS (Continued)

<u>Academic Year 1980-81</u>	<u>1st Publication Containing Data for this Time Period:</u>	<u>Date Published</u>
Fall Quarter 1980 Data	FALL QUARTER REPORT 1980	Feb. 1981
Academic Year 1980-81 Data	FACTBOOK, Academic Year 1980-81	Jan. 1982
<u>Academic Year 1981-82</u>		
Fall Quarter 1981 Data	FALL QUARTER REPORT 1981	Mar. 1982
Academic Year 1981-82 Data	ACADEMIC YEAR REPORT 1981-82	Feb. 1983
<u>Academic Year 1982-83</u>		
Fall Quarter 1982 Data	FALL QUARTER REPORT 1982	Mar. 1983
Academic Year 1982-83 Data	ACADEMIC YEAR REPORT 1982-83	Dec. 1983
<u>Academic Year 1983-84</u>		
Fall Quarter 1983 Data	FALL QUARTER REPORT 1983	Mar. 1984
Academic Year 1983-84 Data	ACADEMIC YEAR REPORT 1983-84	Nov. 1984
<u>Academic Year 1984-85</u>		
Fall Quarter 1984 Data	FALL QUARTER REPORT 1984	Mar. 1985
Academic Year 1984-85 Data	ACADEMIC YEAR REPORT 1984-85	Mar. 1986

Additional information on the Washington community college system may be obtained by contacting the State Board for Community College Education, 319 East Seventh Avenue, FF-11, Olympia, Washington, 98504; telephone (206) 753-3665 or (SCAN) 234-3665. Comments on the content and format of this document would be greatly appreciated.

WASHINGTON COMMUNITY COLLEGES

BELLEVUE COMMUNITY COLLEGE

3000 Landerholm Circle
Bellevue, WA 98007
(206) 841-0111
(N.E. King county)
Established 1966

BIG BEND COMMUNITY COLLEGE

28th & Chanute
Moses Lake, WA 98837
(509) 762-5361
(Adams, Grant, Lincoln (part) counties)
Established 1982

CENTRALIA COLLEGE

P.O. Box 639
Centralia, WA 98531
(206) 736-9361
(Lewis, Thurston counties)
Established 1926

CLARK COLLEGE

1800 East McLoughlin Blvd.
Vancouver, WA 98663
(206) 894-6521
(Clark, Skamania, Klickitat (part) counties)
Established 1933

COLUMBIA BASIN COLLEGE

2600 North 20th
Pasco, WA 99301
(509) 547-0511
(Benton, Franklin counties)
Established 1955

EDMONDS COMMUNITY COLLEGE

20000—68th Avenue West
Lynnwood, WA 98036
(206) 771-1500
(Snohomish (part) county)
Established 1967

EVERETT COMMUNITY COLLEGE

801 Wetmore Avenue
Everett, WA 98201
(206) 259-7151
(Snohomish (part) county)
Established 1941

GRAYS HARBOR COLLEGE

Aberdeen, WA 98520
(206) 532-9020
(Grays Harbor, Pacific counties)
Established 1930

GREEN RIVER COMMUNITY COLLEGE

12401 SE 320th Street
Auburn, WA 98002
(206) 833-9111
(SE King county)
Established 1965

HIGHLINE COMMUNITY COLLEGE

Midway, WA 98031
(206) 878-3710
(SW King county)
Established 1961

LOWER COLUMBIA COLLEGE

1800 Maple
Longview, WA 98632
(206) 577-2300
(Cowlitz, Wahkiakum counties)
Established 1934

NORTH SEATTLE COMMUNITY COLLEGE

9600 College Way North
Seattle, WA 98103
(206) 634-4400
(City of Seattle & Vashon Island)
Established 1970

OLYMPIC COLLEGE

16th & Chester
Bremerton, WA 98310
(206) 478-4544
(Kitsap, Mason counties)
Established 1946

PENINSULA COLLEGE

1502 E. Lauridsen Blvd.
Pt. Angeles, WA 98362
(206) 452-9277
(Jefferson, Clallam counties)
Established 1961

PIERCE COLLEGE

9401 Farwest Drive SW
Tacoma, WA 98498
(206) 964-8500
(Pierce (part) county)
Established 1967

SEATTLE CENTRAL COMMUNITY COLLEGE

1701 Broadway
Seattle, WA 98122
(206) 587-3800
(City of Seattle & Vashon Island)
Established 1966

SHORELINE COMMUNITY COLLEGE

16101 Greenwood Avenue North
Seattle, WA 98133
(206) 546-4101
(NW King, Snohomish (part) counties)
Established 1964

SKAGIT VALLEY COLLEGE

2405 College Way
Mt. Vernon, WA 98273
(206) 428-1261
(Skagit, San Juan, Island counties)
Established 1926

SOUTH PUGET SOUND COMMUNITY COLLEGE

2011 Mottman Road SW
Olympia, WA 98502
(206) 764-7711
(Lewis, Thurston counties)
Established 1962

SOUTH SEATTLE COMMUNITY COLLEGE

6000—16th Avenue SW
Seattle, WA 98106
(206) 764-5300
(City of Seattle & Vashon Island)
Established 1970

SPOKANE COMMUNITY COLLEGE

N. 1610 Greene Street
Spokane, WA 99207
(509) 536-7000
(Spokane, Ferry, Stevens, Pend Oreille,
Whitman, Lincoln (part) counties)
Established 1963

SPOKANE FALLS COMMUNITY COLLEGE

W. 3410 Ft. George Wright Drive
Spokane, WA 99204
(509) 459-3500
(Spokane, Ferry, Stevens, Pend Oreille,
Whitman, Lincoln (part) counties)
Established 1970

TACOMA COMMUNITY COLLEGE

5900 South 12th
Tacoma, WA 98466
(206) 766-5000
(City of Tacoma, Pierce (part) county)
Established 1965

WALLA WALLA COMMUNITY COLLEGE

500 Tausch Way
Walla Walla, WA 99362
(509) 522-2500
(Walla Walla, Garfield, Columbia,
Asotin counties)
Established 1967

WENATCHEE VALLEY COLLEGE

1300 Fifth Street
Wenatchee, WA 98801
(509) 662-1651
(Chelan, Douglas, Okanogan counties)
Established 1939

WHATCOM COMMUNITY COLLEGE

5217 Northwest Road
Bellingham, WA 98226
(206) 876-2170
(Whatcom county)
Established 1970

YAKIMA VALLEY COLLEGE

16th & Nob Hill Blvd.
Yakima, WA 98902
(509) 576-2350
(Yakima, Kittitas, Klickitat (part) counties)
Established 1928